



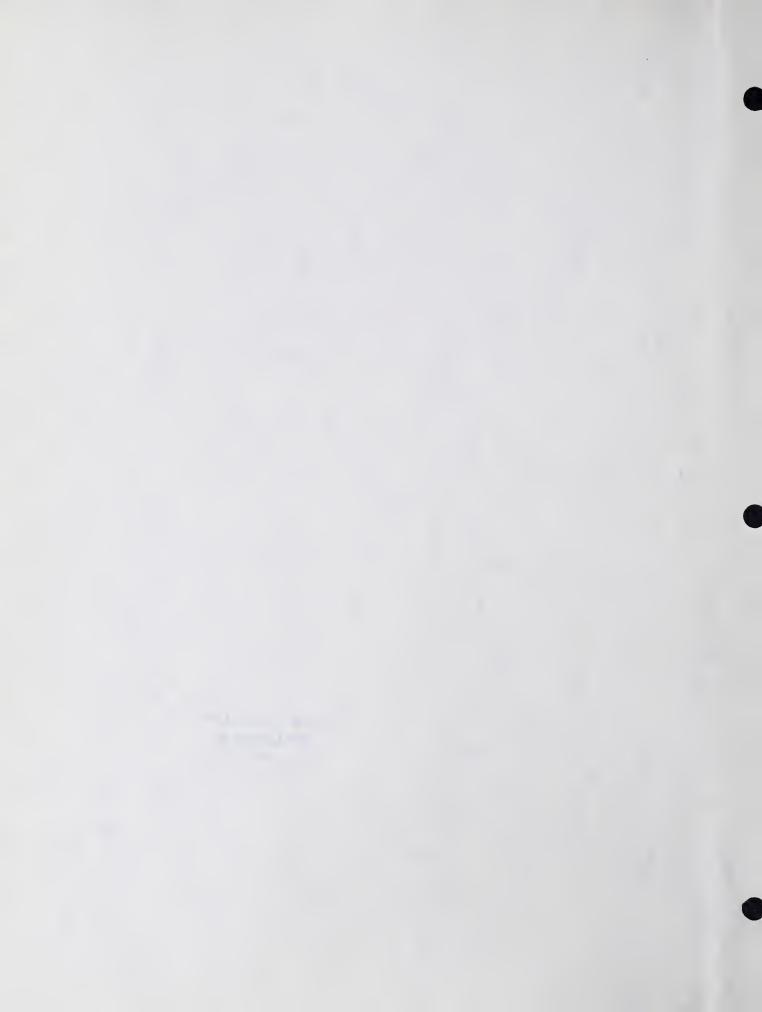


# Town of Saugus

MASSACHUSETTS

SAUGUS
ANNUAL TOWN REPORT
1980

SAUGUS PUBLIC LIBRARY 295 Central St. Saugus, MA 01906



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## TOWN OF SAUGUSTIVED

# MASSACHUSETTS ACCOUNTING DEPARTMENT 3: 33

January 20, 1981

Marcia Wallace Town Clerk

Re: 1980 Town Reports

Enclosed herewith is the 1980 Town Report from the Accounting Department.

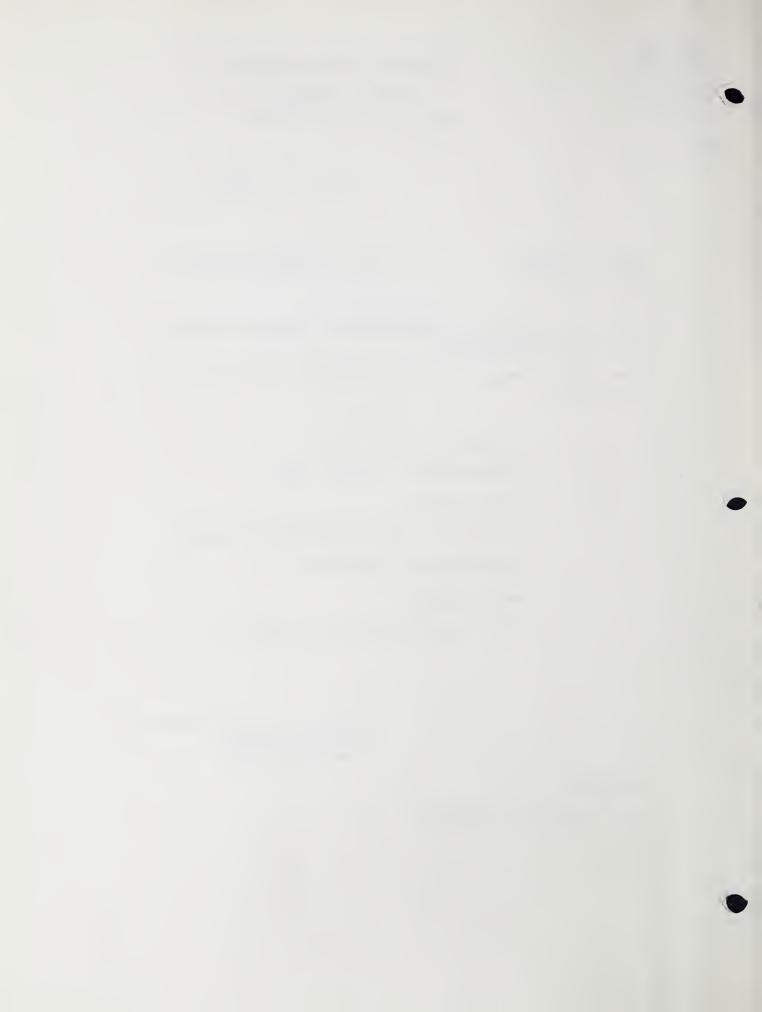
The report consists of the following statements and schedules:

- Receipts Fiscal 1980
- . Expenditures Fiscal 1980
- Bonded Debt
- Bond Maturities and Interest Payable
- Tax Rates and Valuations
- Debt Accounts
- Trust and Investment Accounts

Town Accountant

NBH/nbs

CC: Robert A. Cornetta



## TOWN OF SAUGUS .

## RECEIPTS

## JULY 1, 1979 - JUNE 30, 1980

## FISCAL 1980

General Revenue Commercial Revenue General Government Protection to Persons & Property Health & Sanitation Veterans' Benefits Elderly Affairs Highways & Bridges Education & Libraries Enterprise & Cemetery Interest Indebtedness Agency & Trust Guaranteed Deposits Refunds Tailings	\$17,076,185.18 1,564,632.40 36,335.56 42,159.25 227,095.71 34,219.74 68,394.63 229,340.75 612,172.92 541,406.24 241,781.38 4,100,000.00 2,744,739.66 2,770.00 86,062.32 4,293.57
Sub-Total	\$27,611,589.31
Gertificates of Deposit Short Term Investments Transfers & Adjustments	6,310,000.00 26,321,000.00 785,446.89
TOTAL	\$61,028,036.20
Treasury Warrants	\$61,028,036.20



## TOWN OF SAUGUS

#### RECEIPTS

## JULY 1, 1979 - JUNE 30, 1980

## FISCAL 1980

## GENERAL REVENUE:

#### Taxes:

Levy	of	79-80	Real Estate	\$12,227,428.56
Levy	of	79-80	Personal	577,923.32
			Real Estate	276, 275.64
			Personal	2,378.00
Levy	of	77-78	Real Estate	102,589.09
Levy	of	77-78	Personal	465.29
Levy	of	76-77	Real Estate	27,280.57
Levy	οf	75-76	Real Estate	7,749.84

Total

\$13,222,090.31

## Licenses and Permits:

Liquor	42,075.00
Vituals	1,812.50
Auction	95.00
Trailer Storage	250.00
Certified Copies	2,154.55
Business Certificates	55.50
Gasoline Storage	1.028.00
Trailer Sales	20.00
Poll Books	177.50
Golf	100.00
Function Hall	250,00
Auto Dealers	1,250.00
Used Equipment	1,989.64
Raffles	200.00
Shellfish	38,00
U.C.C.'s	1,030.00
Marriages	396.00
Discharges	53,00
Misc.	335,90
Entertainment	3,262.00
Amusements	1,116.56
Transient Vendors	125,00
Cable T.V.	530,80
Gable 1. V.	730,50

Total

\$58,344.95



#### Tax Title Redemptions:

#### Commonwealth of Mass:

School Aid Chap. 69,70,71 School Bldg. Assist. Bureau:	\$2,241,889.00
High School Addition	203,785.00
Jr. High School	188,947.60
Lynnhurst	9,270.27
Oaklandvale	4,674.53
Waybright	16,174.60
Sp. Ed. Title VI PL94	34,006.00
Bd. Education	20,303.40
Real Estate Abatements.Other	7,525.00
" -Blind	1,400.00
" -Veterang	17,965.75
Gov. Hwy. Safety Bureau	7,000.00
Revenue Planning Chap. 41	17,131.04
Env. Protection Agency	8,600.00
Dept. Natural Resources	2,017.35
Chap. 8 Local Aid	392,918.00
Lottery	173,196.00
Chap. 74 Voc. School	1,691.00
Civil Defense	1,836.90
Libraries State Aid	9,268.50
Title IV-Ed. ESEA 7030	84,000.00
Title I PL 874	22,189.46
Act III PL 93-380	100.00
Title I ESEA 7035	149,995.00
PL 95 NCS000	13,909.00
Property Management	2,521.79

Total

\$3,632,315,19

#### Essex County:

Court Fines Dog Board

121,666.37 5,828.02

Total

\$127,494.39

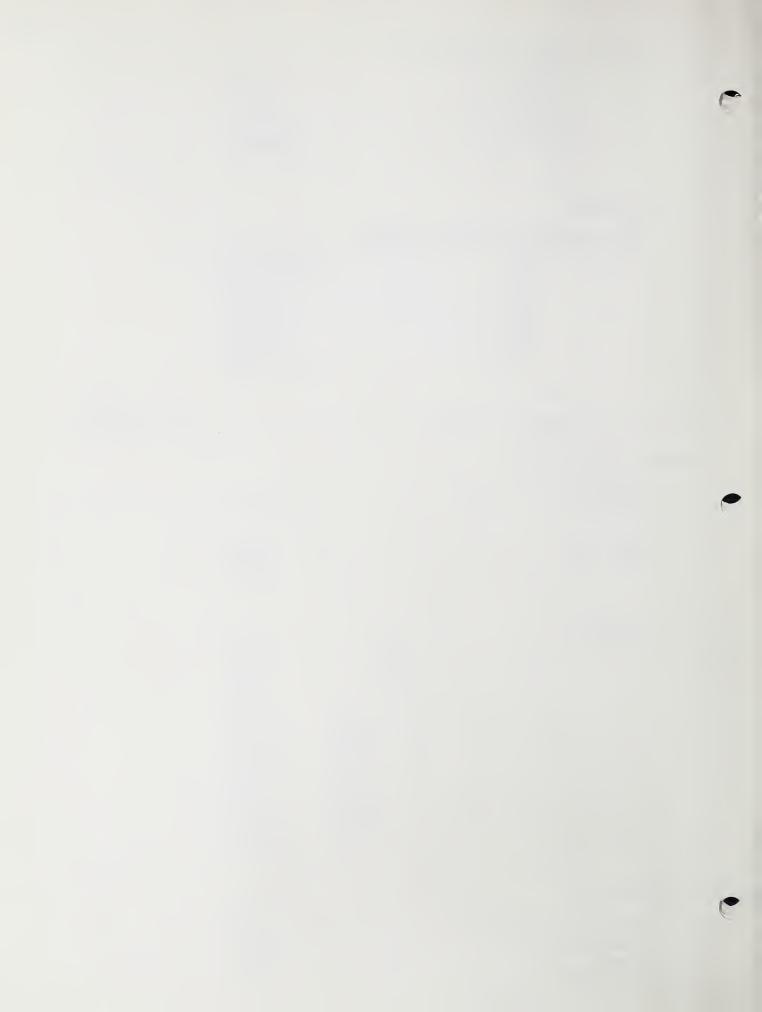
## COMMERCIAL REVENUE SPECIAL ASSESSMENTS:

Sewers:

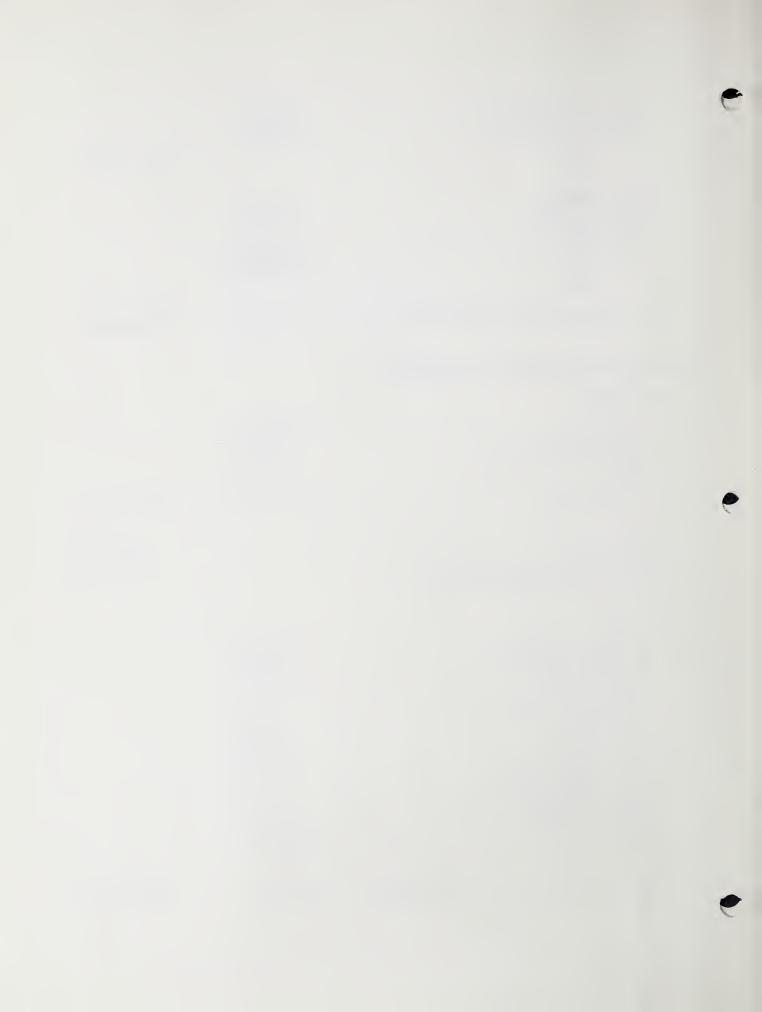
Unapportioned Sewer 1979
Unapportioned Sewer 1980
"Int. 1980 \$735.24 5,730.26 3.42 Apport. Sewer Paid-In-Advance 1979 ٤,715.25 Int. 1979 69.92 Apport. Sewer Paid-In-Advance 1980 1,126.93 Int. 1980 29.74



Apport. Sewer Added-Te-Taxes: 1977-78 1977-78 Int. 1978-79 1978-79 Int. 1979-80 1979-80 Int. Total	\$ 677.56 313.62 641.51 199.37 75,009.34 23,625.85	\$114,878.01
Privileges:		
Motor Vehicle & Trailer Excise:  Levy of 1980  " 1979 " 1978 " 1977 " 1976 " 1975 " 1974 " 1973	\$837,697.47 549,433.70 35,627.74 8,017.00 3,794.37 6,527.16 7,362.44 1,294.51	
Total		\$1,449,754.39
TOTAL FOR COMMERCIAL REVENUE		<u>\$1,564,632.40</u>
GENERAL GOVERNMENT:		
Selectmen: Sale of Goods & Junk	\$1,005.00	\$ 1,005.00
Town Clerk: Dog Fees Fish Fees	590.45 472.95	
Total		\$1,063.40
Collector:  Gost on Property Taxes 79-80 78-79 78-79 77-78 76-77 75-76  Cost on Motor Vehicle Excise 1980 1979 1978 1978 1977 1976 1975 1975 1974 1973	66.00 656.00 155.00 43.00 24.00 762.00 10,026.00 3,276.00 580.00 218.00 167.00 138.00 169.00	
Total		\$16,280.00
Treasurer:		
Tax Title Releases Land Court Costs Rental Tol. Comm.	48.00 596.75 600.00 82.48	٠



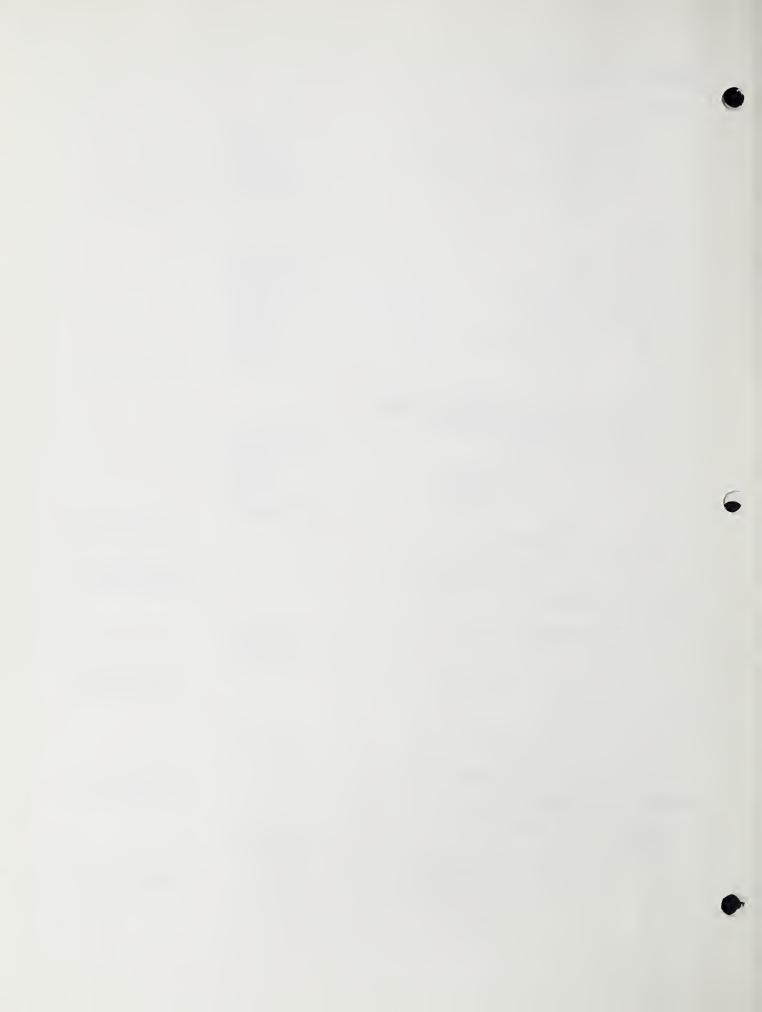
Data Processing Mobile Trailer Fees Lien Certificates	100.00 9,708.00 4,125.00	
Total		\$15,260.23
Public Works:  Maps & Plans Water Meters Hydrant Jury Duty	242.92 2,245.01 15.00 224.00	
Total		\$2,726.93
TOTAL FOR GENERAL GOVERNMENT		\$ <u>36,335.56</u>
PROTECTION TO PERSONS & PROPERTY:		
Building:		
Permits Zoning Books Insp. Certificates Wood Signs Total	16,949.00 512.58 325.00 290.00 7.00	\$18,083 <b>.</b> 58
Fire Electrical Sealer of Weights & Measures Conservation Commission		1,237.00 3,166.50 1,411.80 225.00
Police:		
Accident Reports Firearm ID Cards Dealer Firearm License Gun Permits Ammunition Permits Auction Restitution Tel. Comm. Ins. Co. Copies Bike Registrations Taxi Licenses Harbor Master Special Details	399.00 432.00 120.00 2,750.00 7.00 237.50 90.00 20.27 3,534.00 12.50 46.00 285.00 10,102.00	
Total		\$18,035.37
TOTAL FOR PROTECTION OF PERSO	NS & PROPERTY	\$42,159.25



## HEALTH & SANITATION:

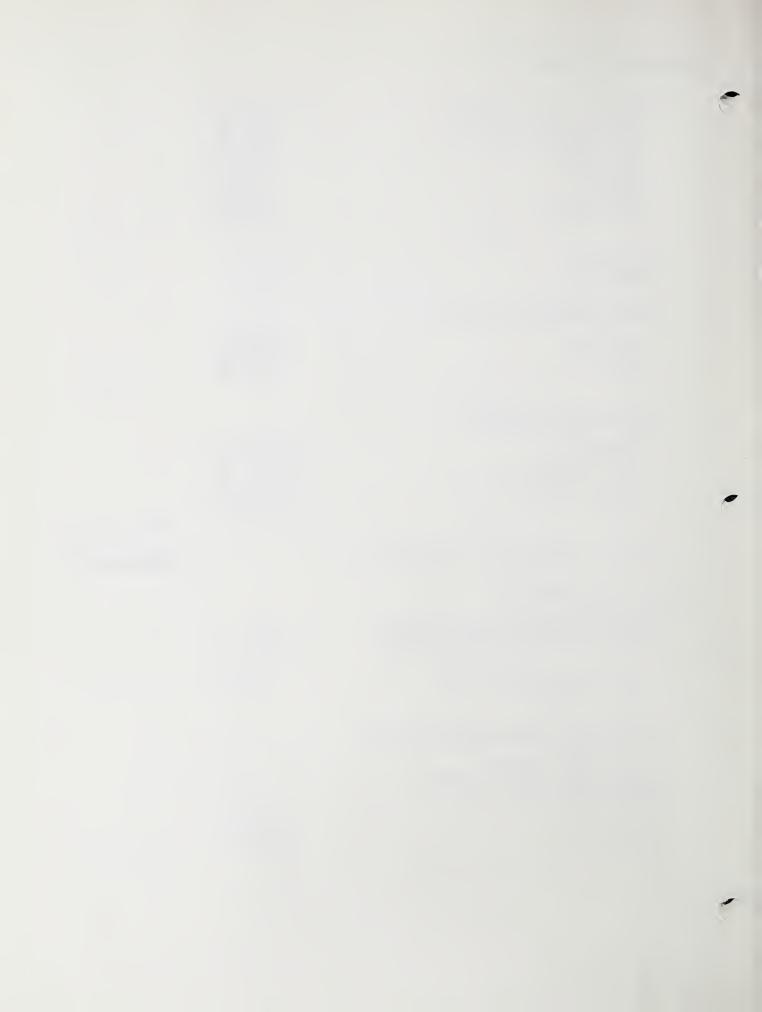
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Plumbing Permits Gas Permits Misc. Licenses & Permits Animals - Clinic Total	\$ 3,447.00 2,128.00 4,132.00 2,140.00	\$ 11,847.00
Canine:		
Adm. Fees Board Fees Other Board Fees Adoption Fees Put To Sleep Dead Animal Pick-up Misc. Total	1,300.00 608.00 1,992.00 228.00 170.00 3.00 21.00	\$ 4,322.90
Sewer Division of Public Works:  Sewer Rental Commitments:  1979 First Half 1979 Second Half Added-To-Taxes 1976-77 """ 1977-78 """ 1978-79 """ 1979-80	86,339.22 91,666.32 30.00 540.60 818.10 19,242.22	
Total Sp. Sewer Chapter 44		\$198,636.46 \$ 12,290.25
TOTAL FOR HEALTH & SANITATION	• • • • • • • • • • • • • • • •	\$227,095.71
VETERANS' BENEFITS:		
Comm. of Massachusetts Insurance Claims	33,606.49 613.25	
TOTAL VETERANS' BENEFITS:		\$ 34,219.74
ELDERLY AFFAIRS:		
Comm. of Massachusetts	68,394.63	
TOTAL FOR ELDERLY AFFAIRS HIGHWAYS & BRIDGES:	• • • • • • • • • • • • • • • • • • • •	\$ 68,394.63
Chapter 4971 & 393 State	171,176.00 58,164.75	
TOTAL FOR HIGHWAYS & BRIDGES		\$229,340.75



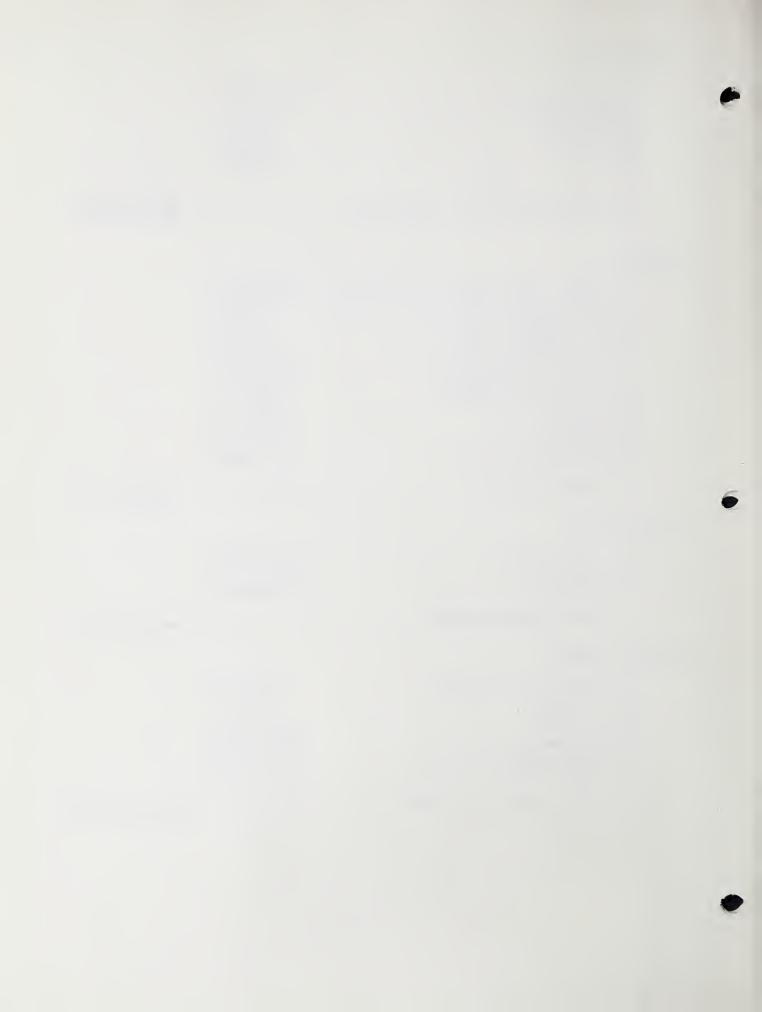
## EDUCATION & LIBRARIES:

Schools: Summer School Tuition Evening School Tuition Chap. 88 Book Acct. Tel. Comm. Rental Copies Emp. Comp. Restitution Total	\$ 3,010.00 887.50 501.99 515.37 415.00 21.67 684.00 155.00	\$ 6,190.53
Libraries: Book Fines		1,925.03
Athletic Revolving Fund:		
Football Basketball Hockey Total	11,249.02 1,315.00 744.32	13,308.34
School Lunch Program:		
Lunches Fed. Subsidy Elderly Subsidy Elderly Lunches Other Total	324,508.93 192,183.55 60,362.22 13,413.45 280.87	590,740.02
TOTAL FOR EDUCATION & LIBRARIES	· · · · · · · · · · · · · · · · · · ·	<u>\$612,172.92</u>
NTERPRISE & CEMETERY:		
Water Division of Public Works: Water Rates 1979 First Half " 1979 Second Half Water Maintenance 1979 Water Maintenance 1980 City of Lynn	222,786.35 227,706.70 161.25 143.50 2,599.20	
Apportioned Water Added-To-Taxes: 1979-80 1979-1980 Interest Water Leins Added-To-Taxes: 1976-1977 1977-78 1978-79 1979-80 Total	84.82 4.24 70.80 2,102.00 2,840.07 47,976.21	<b>\$</b> 506,475.14



## Cemetery:

	Land Sale Internm. Fees Foundations Care of Lots New Trees Wood Total	\$ 11,150.00 20,560.00 2,375.60 592.50 87.00 166.00	\$ 34,931.10
	TOTAL FOR ENTERPRISE & CEMETERY	, , , , , <b>, , , , , , , , , , , , , , </b>	<u>\$341,400.24</u>
INTE	REST:		
	Perpetual Care Fund Perpetual Care Fund(Cert. of Dep. Wilson Library Fund Johnson Library Fund Kimball Library Fund Tax Title Redemptions Certificates of Deposit Short Term Investments Savings Accounts Real Estate Motor Vehicle Excise Indebtedness	11,494.62 20,016.17 123.04 312.50 207.82 11,249.14 71,428.94 56,938.51 3,197.19 53,504.18 13,283.21 26.06	
	TOTAL FOR INTEREST		\$241,781.38
INDE	BTEDNESS:		-
	Temporary Loans Sewer Loan Highway Loan TOTAL FOR INDEBTEDNESS	3,300,000.00 200,000.00 600,000.00	\$4.100.000.00
AGENO	CY & TRUST:	,	
	Perpetual Care Bequests Fish & Game Dog Licenses Federal Taxes State Taxes Blue Cross/Blue Shield Life Insurance TOTAL FOR AGENCY & TRUST	10,970.00 6,711.60 6,874.45 1,830,174.21 504,048.02 379,748.78 6,212.60	.\$2,744,739 .66



## GUARANTEED DEPOSITS:

Board of Appeals \$ 2,250.00 Planning Board 520.00

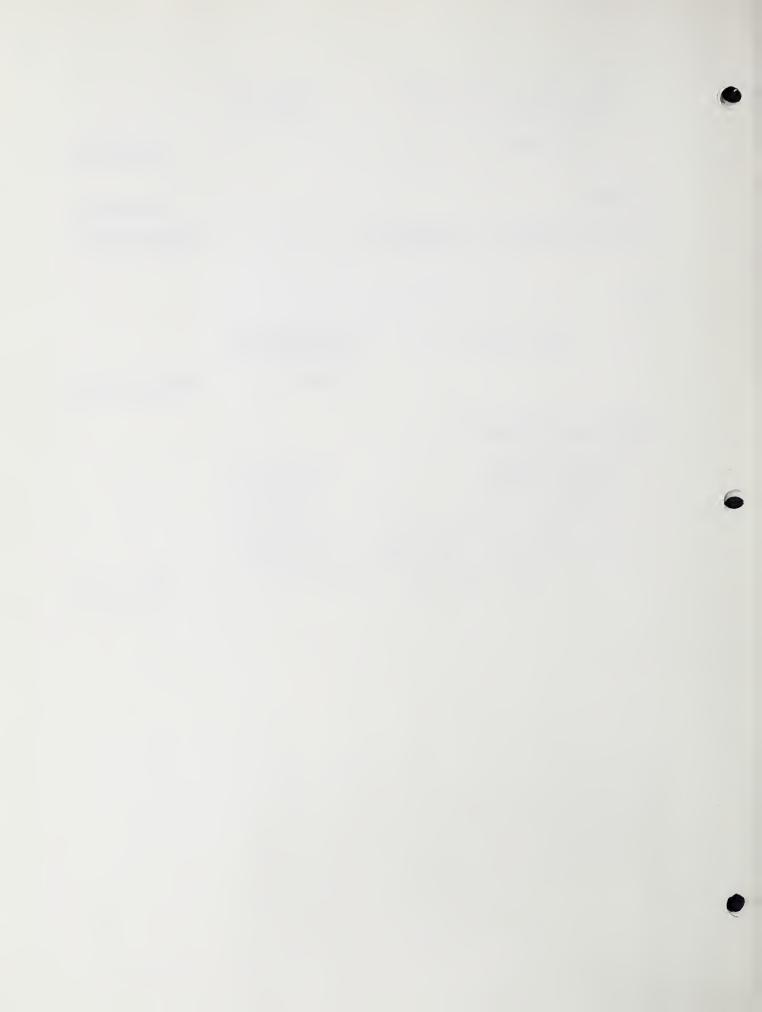
TOTAL FOR GUARANTEED DEPOSITS.....\$2,770.00

## REFUNDS:

Collector Board of Selectmen Playground Veterans' Benefits Art. 10 STM 6/18/79 Title I - Comp. Unemp. School Public Works Health Manager School-Salaries Police Data Processing Civil Defense Accounting Police - Reimb. Accident Cable TV APD Property Damage	218.50 82.29 1,984.09 231.00 121.00 947.00 12,831.08 1,909.23 255.84 196.78 1,050.54 256.63 843.30 56.50 22.35 8,794.04 41.25 275.00
MVM-Highway Public Works-Reimb. Overtime	7.48 56.65
Trea/Coll. Advertising	49.50
Elec. & Reg. Salary	16.56
Legal Dept.	300.00
Fire Dept.	16.50 300.00
Electric DeptInjury Land Court	182.00
Planning Bd.	14.74
Auto Insurance	17,469.00
Insurance-CETA	2,374.15
Cemetery Dept.	18.82
Lynn Hospital Teachers Retirement Bd.	66.03 32.25
MV Excise	168.35
Chap. 44 Bd.Ed.	60.00
R.E. Refund	625.79
Town Clerk	41.10
Forestry & Parks	301.86
Dog Licenses Reimb. Sewer Bond	2,192.55 1,695.02
Reimb. Phone	20.00
Refund - Police	34.00
Retirement Fund	3,910.78



Emp. Comp Public Works Water System Conservation Comm. Fund	\$ 4,451.96 4,285.35 17,275.36	
TOTAL FOR REFUNDS:	• • • • • • • • • • • • • • • • • • • •	\$86,062.32
<u>TAILINGS</u> :		
TOTAL FOR RECEIPTS - FISCAL 1980	<u>o</u>	\$27,611,589.31
MEMO:  Cert. of Deposit Short Term	\$ 6,310,000.00 26,321,000.00	
	Total	\$32,631,000.00
TRANSFERS & ADJUSTMENTS:		
Anti-Recession Revenue Sharing Federal Disaster Collector Retirement System Cert. (Cemetery Perp.Care) Short Term (Cem. Perp.Care)	\$ 41,408.38 56,000.00 1,810.89 30,067.62 6,160.00 600,000.00	
TOTAL TRANSFERS & A	ADJUSTMENTS:	<u>\$785,446.89</u>

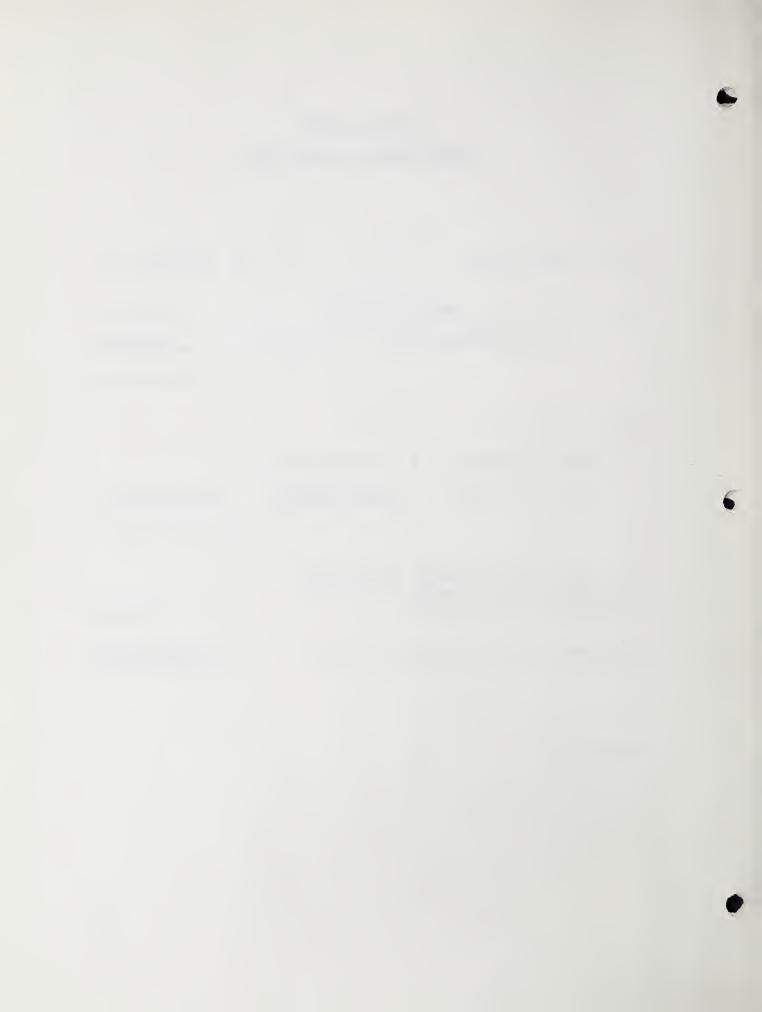


## TOWN OF SAUGUS

## EXPENDITURES - FISCAL 1980

Total "Expenditures"	\$	27,788,326.22	
Less: - Fed. Rev. Sharing Payments		895,458.37	
Anti-Recession Funds "		37,804.69	
	\$	26,855,063.16	
Add: Memo (C.D.)			
Cert. of Deposit \$ 6,625,000.00			
Short Term Invest. <u>25,951,000.00</u>		32,576,000.00	
	\$	59,431,063.16	
To record checks credited to various			
accounts and subsequently checks did not have sufficient funds.		748.08	
Per "Cash Payments" (General Ledger)	\$	59,431,811.24	

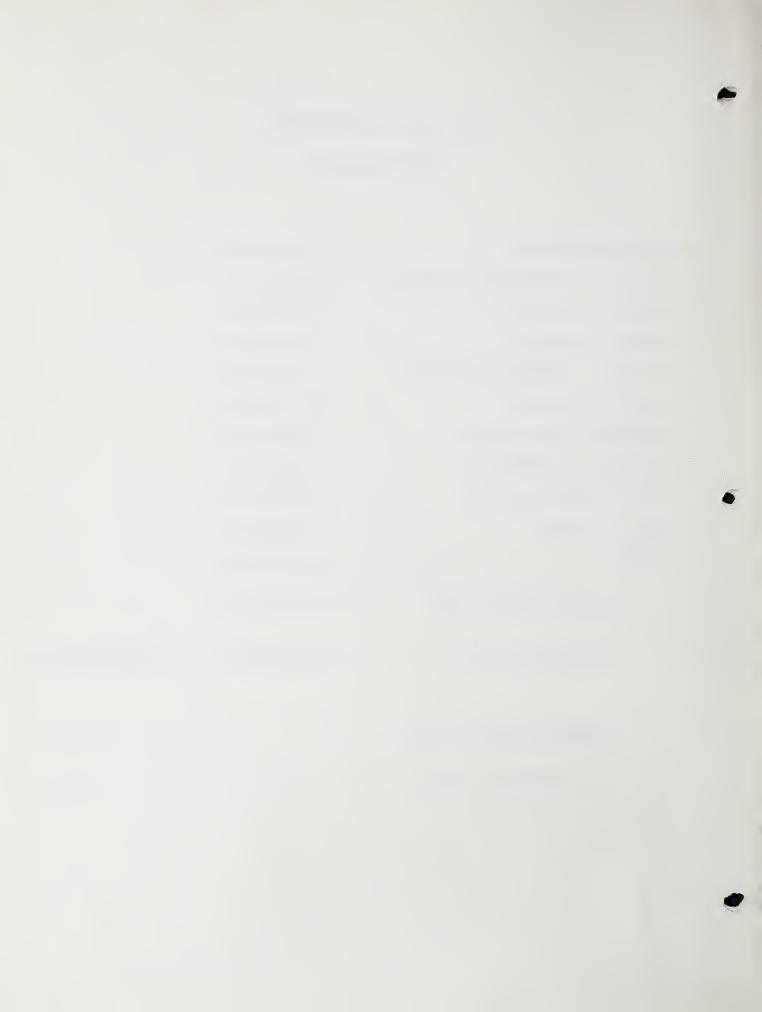
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## 1979 - 1980 EXPENDITURES

## RECAPITULATION

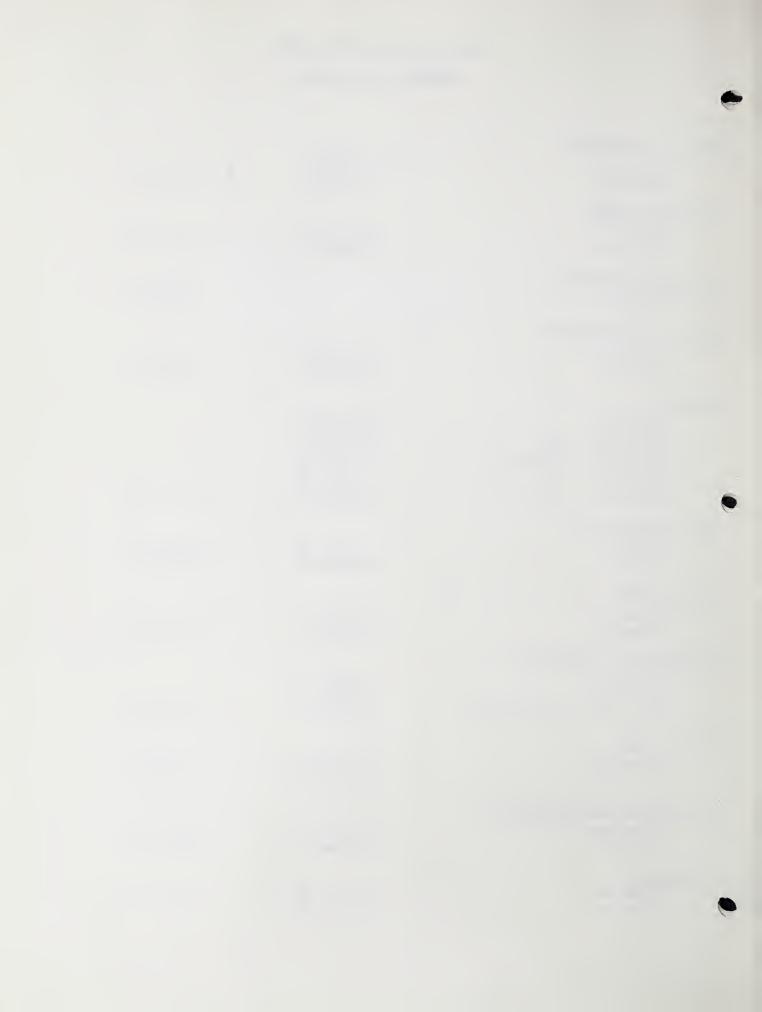
GENERAL GOVERNMENT	\$	1,369,363.38			
PROTECTION OF PERSONS & PROPERTY		2,689,124.87	,		
HEALTH & SANITATION		817,945.63			
HIGHWAY & BRIDGES		100,964.09			
CHARITIES & VETERAN'S BENEFITS		57,617.88			
SCHOOLS & LIBRARIES		9,592,663.96			
RECREATION & UNCLASSIFIED		1,448,465.85			
ENTERPRISES & CEMETERIES		236,505.56			
INTEREST & MATURING DEBT		1,381,718.48			
SPECIAL ARTICLES		1,138,360.28			
JUDGMENTS	·	119,933.74			
TOTAL APPROPRIATION		18,952,663.72			
NON-APPROPRIATION	,	8,835,662.50	\$	2	27,788,326.22
FEDERAL REVENUE SHARING			\$		895,458.37
ANTI-RECESSION FUNDS			\$		37,804.69



## 1979 - 1980 EXPENDITURES

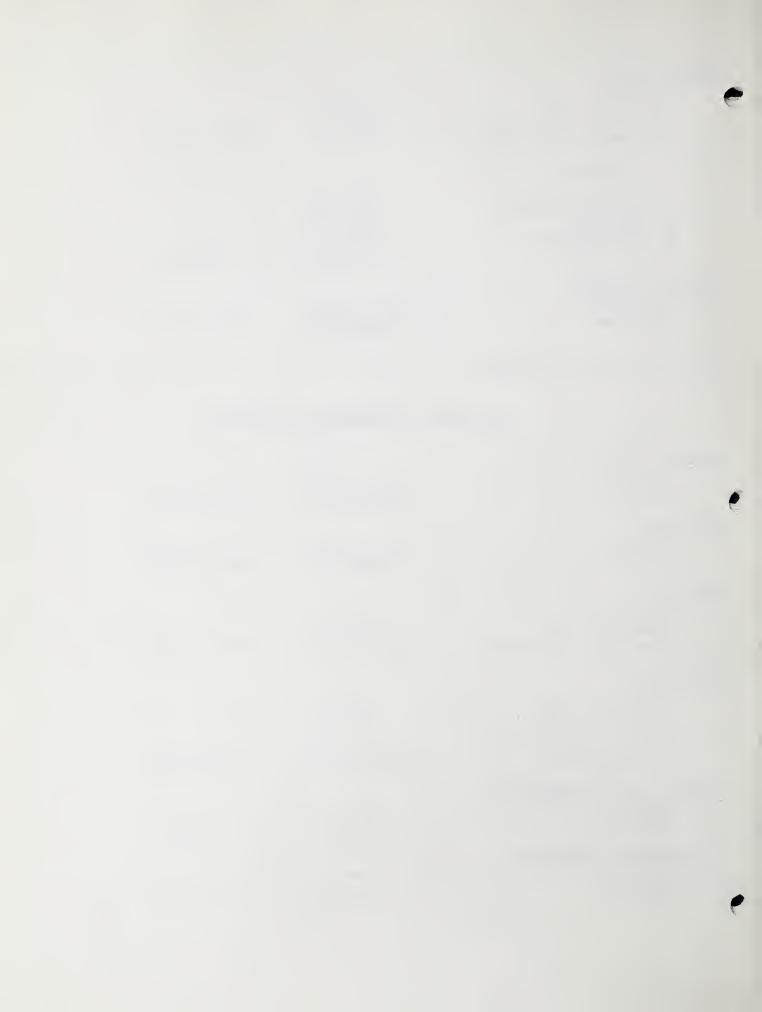
## GENERAL GOVERNMENT

BOARD OF APPEALS:		
Salaries Expenses	\$ 1,100.00 41.80	\$ 1,141.80
PLANNING BOARD:		
Salaries Expenses	1,299.96 <u>1,468.24</u>	2,768.20
FINANCE COMMITTEE:		
Expenses		2,008.00
BOARD OF SELECTMEN:		
Salaries Expenses	6,049.96 <u>4,017.55</u>	10,067.51
•	4,017.00	10,007.91
MANAGER: Salaries	64,673.92	
Longevity	8,450.00	
Salaries - Law	9,999.96	
Expenses - Manager	12,053.66	
Postage Expenses - Legal	17,089.28 <u>32,064.36</u>	144,331.18
7	22,004.00	144,001.00
DATA PROCESSING:	(77.07	
Salaries Expenses	673.07 <u>56,065.26</u>	56,738.33
•	<u> </u>	20,120,22
ACCOUNTING:	EE	
Salaries Expenses	55,411.33 26,697.76	82,109.09
	20,001110	02,20,00
COLLECTOR - TREASURER: Salaries	58,081.58	
Expenses	3,904.33	
Tax Title Foreclosure	3,538.00	65,523.91
TOWN CLERK:		
Salaries	26,736.96	
Expenses	<u>866.93</u>	27,603.89
ELECTION & REGISTRATION:		
Salaries	8,393.40	
Expenses	21,403.67	29,797.07
ASSESSORS:	_,	
Salaries	34,049.26 5,725.65	30 77/ 01
Expenses	5,725.65	39,774.91



\$ 1,369,363.38

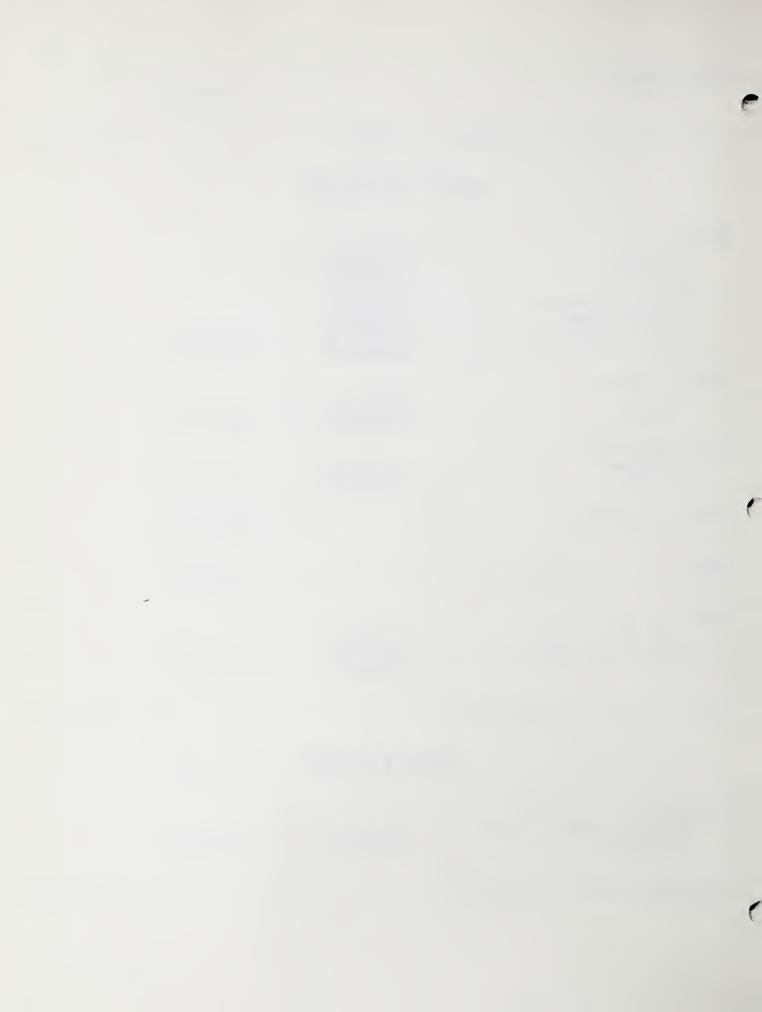
PUBL	IC WORKS:		
	Salaries Expenses - Adm. Expenses - Motor Veh. Ma. Expenses - Engineering	\$ 511,214.26 2,944.50 int 44,055.13 2,164.49	\$ 560,378.38
	P.W. Expenses - (A.R.)		
	1) Equip. Repair 2) Motor Pool Equip. 3) Hydrants 4) Water Meters 5) Microfilm	1,948.93 4,845.99 8,958.68 21,998.90 52.19	37,804.69
CAPI	TAL ACCOUNTS:		
	Equipment Improvement	124,930.20 184,386.22	309,316.42
TOTA	L FOR GENERAL GOVERNMENT		
	PROTEC	TION OF PERSONS &	PROPERTY
POLT	CE DEP'T:		
)	Salaries Expenses	1,032,449.11 110,462.70	1,142,911.81
FIRE	DEP'T: Salaries Expenses	945,769.00 <u>36,575.45</u>	982,344.45
BUIL	DING: Salaries Expenses - Adm. Expenses - Maintenance	120,972.06 3,295.60 103,363.55	227,631.21
ELEC'	TRICAL:  Salaries Expenses - Adm. Expenses - Maintenance Streetlighting Streetlighting (R.S.)	42,039.93 1,492.04 67,570.83 30,041.48 185,000.00	326,144.28
SEAL	ER - WGTS & MEASURER:		·
	Salaries Expenses	4,200.00 1,220.18	5,420.18
CONS	ERVATION COMMISSION: Salaries Expenses	870.87 335.18	1,206.05



100,964.09

				10
)	CIVIL DEFENSES: Expenses		\$ 3,466.89	
	TOTAL FOR PROTECTION OF PERS	SONS & PROPERTY		\$ 2,689,124.87
	<u>H</u>	HEALTH & SANITATION		
	HEALTH: Salaries Expenses Dump Mosquito Control Rodent Control Rubbish Contract (R.S.) Resco (R.S.)	\$ 58,104.89 7,032.30 17,254.59 11,239.50 1,628.00 170,526.36 166,569.89	432 <b>,</b> 355.53	
	CANINE CONTROL: Salaries Expenses	25,214.70 _5,049.27	30,263.97	
	HUMAN SERVICES: Salaries Expenses	20,308.90 961.15	21,270.05	
)	COUNCIL ON AGING: Expenses		18,079.13	
	SEWER: Expenses - Maintenance		48,159.04	
	BONDS:  Sewer Bond 1975 Sewer Bond 1979 Sewer Treatment Plant	79,939.41 129,416.40 58,462.10	267,817.91	
	TOTAL FOR HEALTH & SANITATIO	М,		\$ 817,945.63
		HIGHWAY & BRIDGES		
	HIGHWAYS:			
	Expenses - Maintenance Snow & Ice	52,519.00 48,445.09	100,964.09	

TOTAL FOR HIGHWAYS & BRIDGES



#### CHARITIES & VETERAN'S BENEFITS

VETERAN'S BENEFITS:

Salaries Expenses - Adm. Expenses - Aids \$ 4,599.96 461.89 52,556.03

\$ 57,617.88

TOTAL FOR CHARITIES & VETERAN'S BENEFITS

\$ 57,617.88

SCHOOLS & LIBRARIES

SCHOOLS:

Salaries Expenses 7,532,261.01 1,940,458.86

9,472,719.87

LIBRARIES:

Salaries Expenses 112,962.45 6,981.64

119,944.09

TOTAL FOR SCHOOLS & LIBRARIES .

\$ 9,592,663.96

RECREATION & UNCLASSIFIED

PLAYGROUND:

Salaries Expenses 9,850.00 14,444.62

24,294.62

INSURANCE:

ANCE:

Expenses
B/C & B/S & GR (R.S.)

242,462.34 364,000.00

606,462.34

HOLIDAYS & CELEBRATIONS:

Expenses

2,868.34

CONTRIBUTORY RETIREMENT:

Salaries Expenses 3,910.78 665,000.00

668,910.78

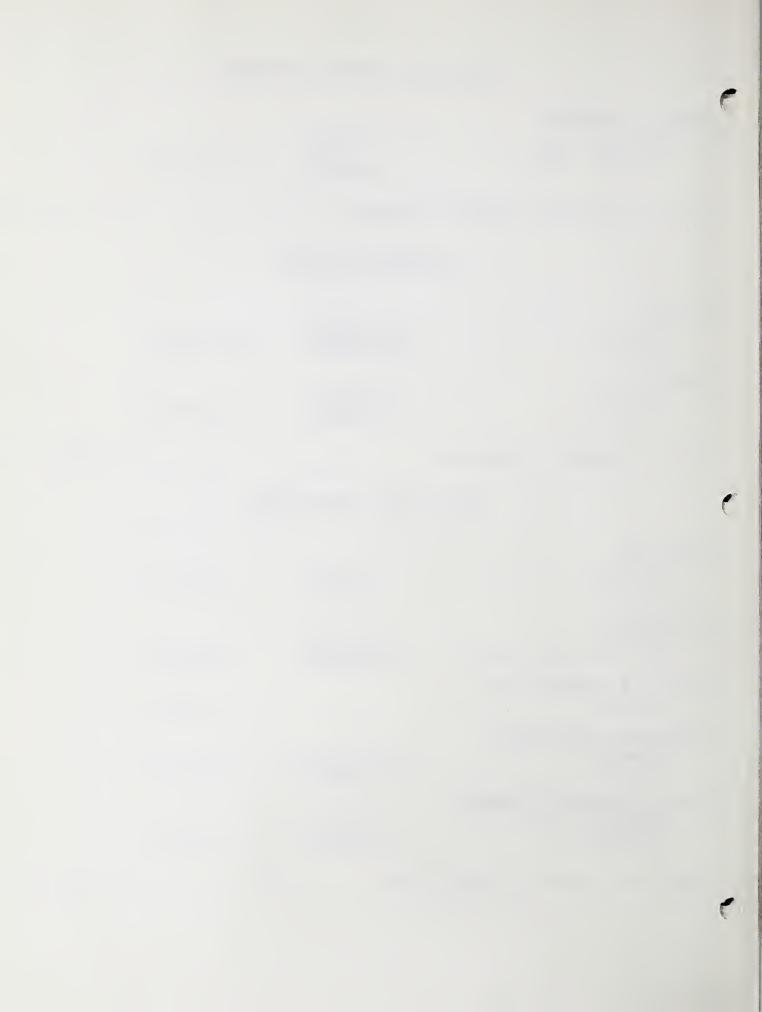
NON-CONTRIBUTORY RETIREMENT:

Salaries Expenses 129,664.45 16,265.32

145,929.77

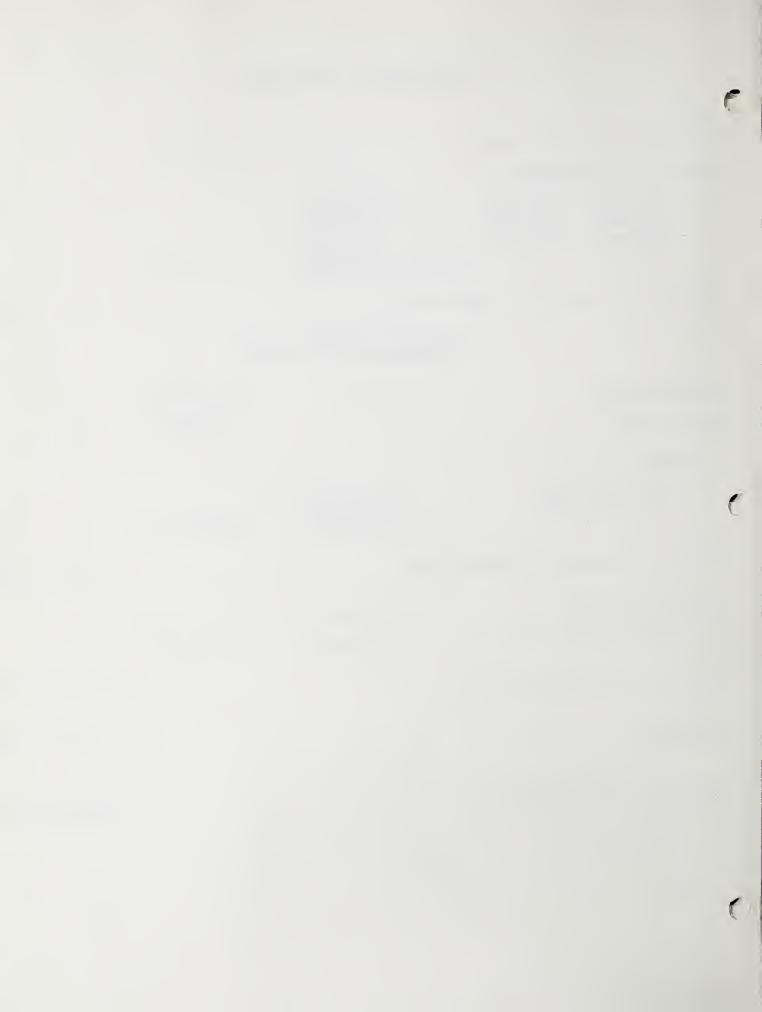
TOTAL FOR RECREATION & UNCLASSIFIED .

. . . . \$ 1,448,465.85



#### ENTERPRISES & CEMETERIES

WATER: Expenses - Maintenance		\$ 29	4,614.70	
CEMETERIES & FORESTRY:  Salaries - Cemetery Salaries - Forestry Expenses - Cemetery Expenses - Forestry Expenses - Parks - Playgr	82,801.62 96,009.41 9,135.62 18,464.00 ound <u>5,480.21</u>	21:	1,890.86	
TOTAL FOR ENTERPRISES & CEMETE	RIES			\$ 236,505.56
INT	EREST & MATURIN	G DEBT		
MATURING DEBT:	•	94:	5,000.00	
SERIAL LOAN:		70	0,000.00	
INTEREST:				
Maturing Debt Temporary Loans Serial Loan	335,902.50 22,477.23 8,338.75	360	6,718.48	
TOTAL FOR INTEREST & MATURING	DEBT	• • • •	• • • •	\$ 1,381,718.48
SPECIAL ARTICLES:	1,128,998.16			
Art. # 5 STM 1978 (R.S.)	9,362.12	1,13	3,360.28	
TOTAL FOR SPECIAL ARTICLES				\$ 1,138,360.28
JUDGMENTS:				119,933.74
TOTAL FOR APPROPRIATION				\$ <u>18,952,663.72</u>



#### 1979 - 1980 EXPENDITURES

#### REVOLVING FUNDS & PUBLIC LAW ACCOUNTS

ATHLETIC	REVOVING	FUND:

\$ 28,205.28 Expenses

CAFETERIA REVOLVING FUND:

Salaries 208,580.18

403,032.12 611,612.30 Expenses

BOOK REVOLVING FUND:

21.64 Expenses

SUMMER SCHOOL REVOLVING FUND:

120.00 Expenses

PUBLIC LAW ACCOUNTS:

#79-262-156 Exp. Title I 17,637.94 97,728.55 Title I #80-262-156 Sal. Title I #80-262-156 Exp. 5,295.36 Title IVB P.L. 93-380 Exp. 11,103.50 Title VIB P.L. 94-142 Sal. 3,300.00 Title VIB P.L. 94-142 Exp. 18,964.08

Title IVB P.L. 95-561 Exp. Title VI P.L. 94-142 Exp. 9,351.02 6,277.98

Title IVC P.L. 93-380 Sal. 11,715.75 Title IVC P.L. 93-380 Exp. Title IVC P.L. 95-561 Sal. 7,766.39

40,190.75

Title IVC P.L. 950561 Exp. 5,167,66 234,498.98

TOTAL FOR REVOLVING FUNDS & PUBLIC LAW ACCOUNTS . . . . . . \$ 874,458.20

AGENCIES & TRUSTS

PERPETUAL CARE BEQUESTS: 11,120.00

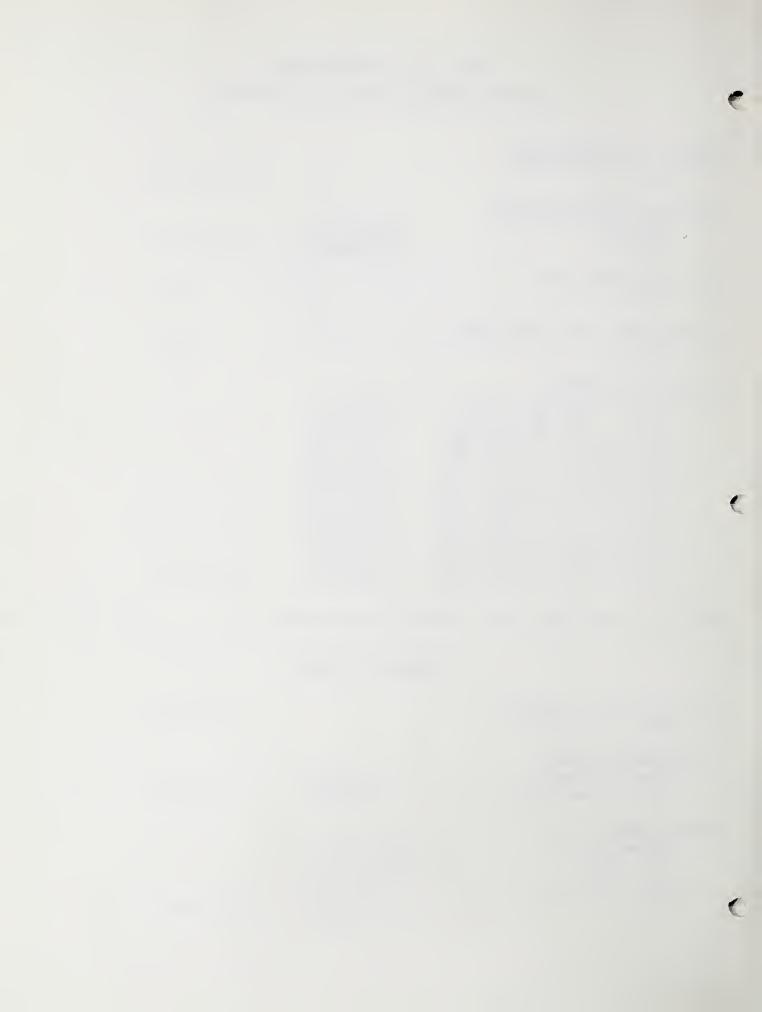
GUARANTEED DEPOSITS:

Planning Board 257.99 Board of Appeals 1,406.88 1,664.87

WITHHOLDINGS:

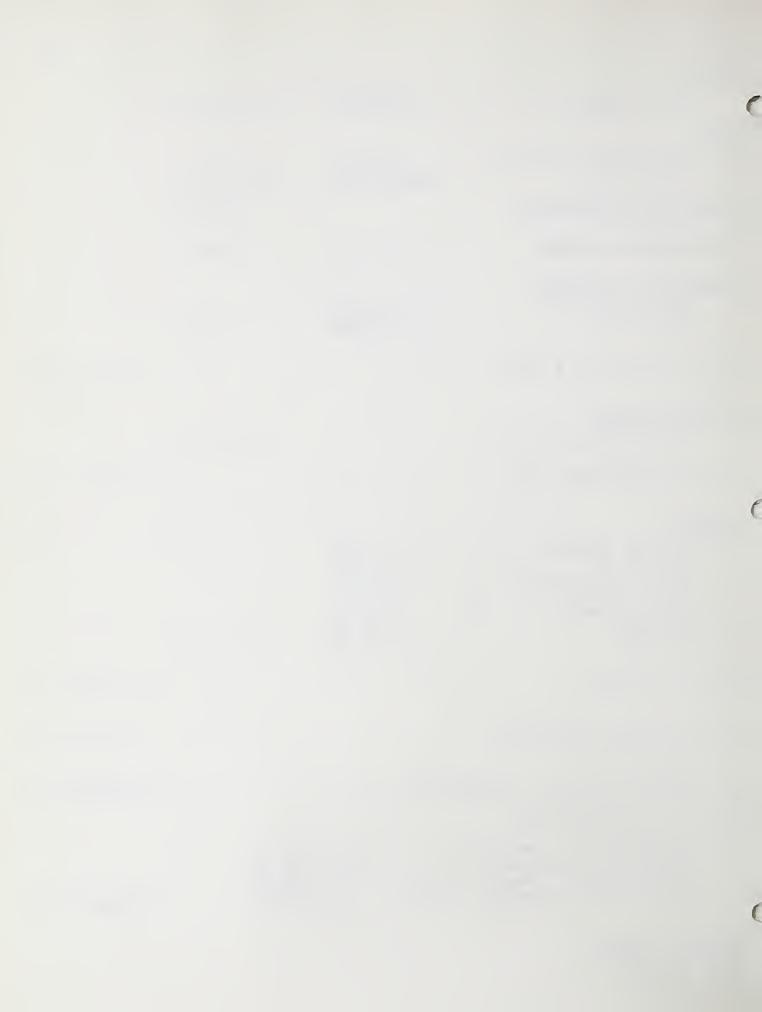
Federal Taxes 1,830,174.21 State Taxes 504,048.02 B/C & B/S 383,135.22 Group Insurance 6,746.26

E.G.R. 391.20 2,724,494.91



COUNTY: Dog Licenses County Charges	\$ 8,901.85 416,721.64	\$ 425,623.49	
STATE:			
Fish & Games Licenses State Charges	6,681.10 1,225,710.96	1,232,392.06	
CONSERVATION COMMISSION:		17,275.36	
SPECIAL SEWER ACCOUNT:		7,113.81	
COUNCIL ON AGING GRANT:			
#053-278-790-17 #364-319018	14,721.62 2,910.60	17,632.22	
TOTAL FOR AGENCIES & TRUSTS			\$ 4,437,316.72
TEMPORARY LOANS:			
Anticipation of Taxes		3,300,000.00	
TOTAL FOR TEMPORARY LOANS .			\$ 3,300,000.00
REFUNDS:			
Personal Property Real Estate Motor Vehicle Excise Sewer & Water Interest, Demands & Fin B/C & B/S Tailings	1,112.82 182,522.45 24,739.82 1,204.54 12,898.37 1,382.58 27.00	223,887.58	
TOTAL FOR REFUNDS			\$ 223,887.58
TOTAL FOR NON-APPROPRIATION			8,835,662.50
TOTAL FOR FISCAL 1980 - EXPE	INDITURES	• • • • • • • •	\$ 27,788,326.22
MEMO: (EXPENDITURES)			
Certificates of Deposi Short Term Investments Certificates of Deposi Short Term Investments	25,95	5,000.00 1,000.00 0,000.00	

NORMAN B. HANSEN TOWN ACCOUNTANT nbs 8-4-80

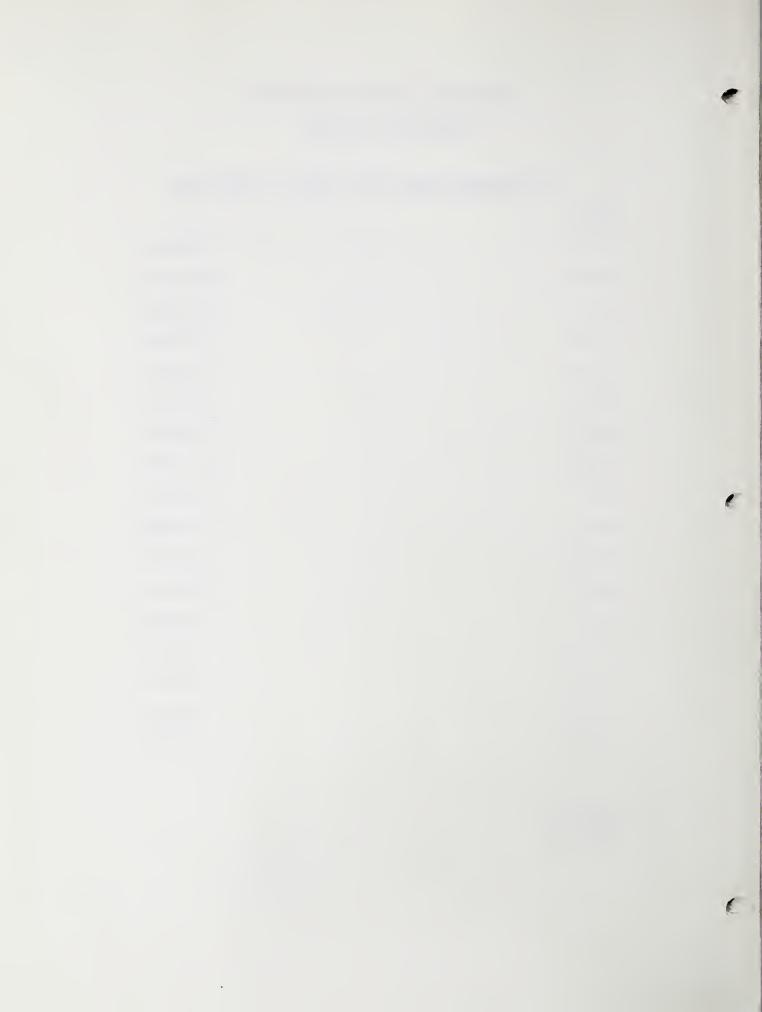


### OFFICE OF THE TOWN ACCOUNTANT BOND DEBT SCHEDULE

#### OUTSTANDING DEBT AS OF JUNE 30, EACH YEAR

	•	\$	\$ 7,060,000
	•		6,115,000
			5,190,000
	•		4,265,000
	÷		3,370,000
			2,800,000
			2,305,000
			2,000,000
			1,695,000
			1,445,000
	=		1,215,000
			1,000,000
			800,000
			600,000
•			400,000
	÷		200,000
			100,000
	•		

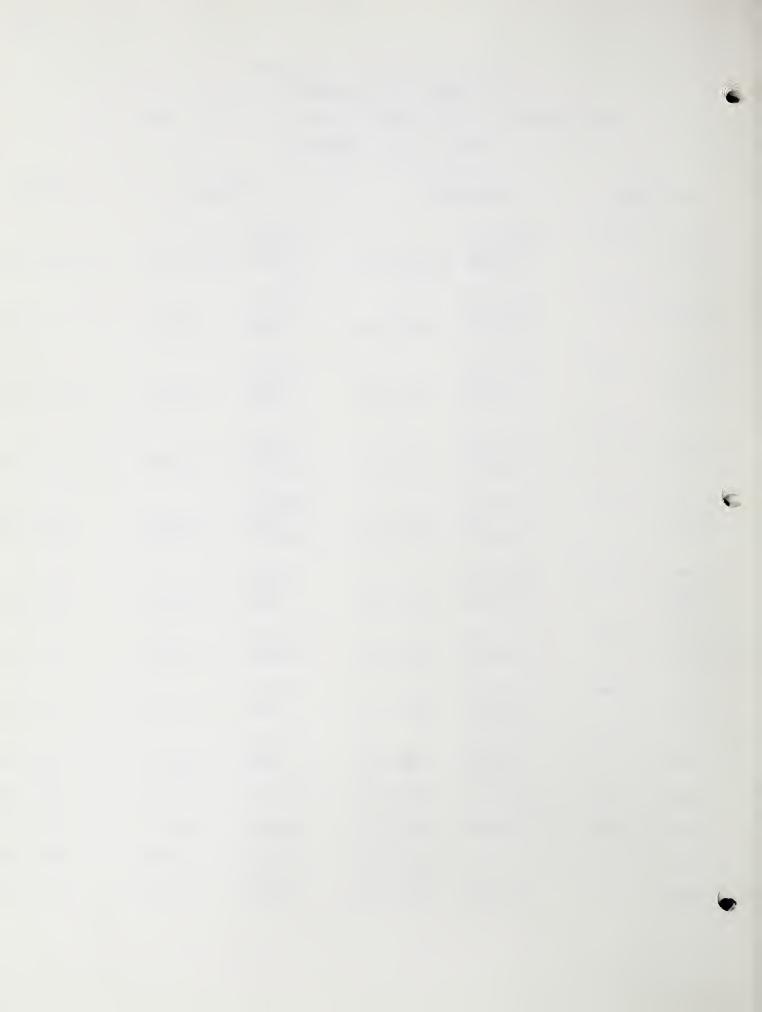
NBH/nbs 11/5/79



## OFFICE OF THE TOWN ACCOUNTANT SAUGUS, MASSACHUSETTS

### BOND MATURITIES AND INTEREST PAYABLE BY FISCAL YEAR 1979 to 1996 INCLUSIVE

CATEG	ORY	PRINC	IPAL	INT	INTEREST	
Sewer School Water	1979	\$ 505,000 460,000 15,000	\$ 980,000	\$ 28 <b>2,688</b> 92,535 	\$ 379,018	\$ 1,359,018
Sewer School Water	1980	480,000 450,000 15,000	945,000	257,913 74,885 3,105	335,903	1,280,903
Sewer School Water	1981	460,000 450,000 15,000	925,000	234,313 57,475 2,415	294,203	1,219,203
Sewer School Water	1982	460,000 450,000 15,000	925,000	211,338 40,065 1,725	253,128	1,178,128
Sewer School Water	1983	455,000 425,000 15,000	895,000	188,445 23,080 1,035	212,560	1,107,560
Sewer School Water	1984	380,000 175,000 15,000	570,000	167,285 12,020 345	179,650	749,650
Sewer School	1985	320,000 175,000	495,000	149,155 6,460	155,615	650,615
Sewer School	1986	290,000 15,000	305,000	132,900 900	133,800	438,800
Sewer School	1987	290,000 15,000	305,000	117,140 300	117,440	422,440
Sewer	1988	250,000	250,000	102,190	102,190	352,190
Sewer	1989	230,000	230,000	88,450	88,450	318,450
Sewer	1990	215,000	215,000	75,440	75,440	290,440
Sewer	1991	200,000	200,000	63,000	63,000	263,000



1)	CATEGORY		PRINC	CIPAL	INT	EREST	TOTALS
	Sewer	1992	\$ 200,000	\$ 200,000	\$ 50,800	\$ 50,800	\$ 250,800
	Sewer	1993	200,000	200,000	38,600	38,600	238,600
	Sewer	1994	200,000	200,000	26,400	26,400	226,400
	Sewer	1995	100,000	100,000	14,200	14,200	114,200
	Sewer	1996	100,000	100,000	7,100	7,100	107,100



NBH/nbs 11/5/79



## TAX RATE AND VALUATIONS 1956-1981 INCLUSIVE

YEAR	ı	TAX RATE	VALUATION
1956		\$ 69.90	\$ 26,077,896
1957		64.90	27,408,283
1958		66.80	28,765,107
1959	E	71.60	30,515,089
1960		76.40	31,760,996
1961		76.40	34,894,753
1962	7	77.00	38,355,515
1963		78.30	39,454,859
1964		83.60	40.,848,389
1965		87,20	42,474,390
1966		94.00	43,674,740
1967		107.50	44,662,940
1968		117.00	45,539,070
1969		39.70	162,827,200
1970		35.20	195,886,400
1971	•	37.80	199,344,800
1972		44.70	195,360,825
1973-1974		44.70	197,403,600
1975		49.90	202,740,950
1976		52.80	212,014,775
1977		55.00	230,556,175
1978		57.80	234,213,335
1979		59.90	237,823,655
1980		55.90	241,833,085
1981		66.20	246,005,275

Norman B. Hansen, Town Accountant



#### DEBT ACCOUNTS

#### JUNE 30, 1980

(IN DOLLARS)

Net Funded or Fixed Debt:

Inside Debt Limit:

General, \$ 1,350,000

Outside Debt Limit:

General, 4,705,000

Public Service Enterprises:

Water, \_\_\_\_60,000

\$ 6,115,000

Serial Loans:

Inside Debt Limit:

General:

Sewer, 1,350,000

Outside Debt Limit:

General:

Sewer, 3,000,000

School, 1,705,000

Public Service Enterprises:

Water, <u>60,000</u>

§ 6,115,000



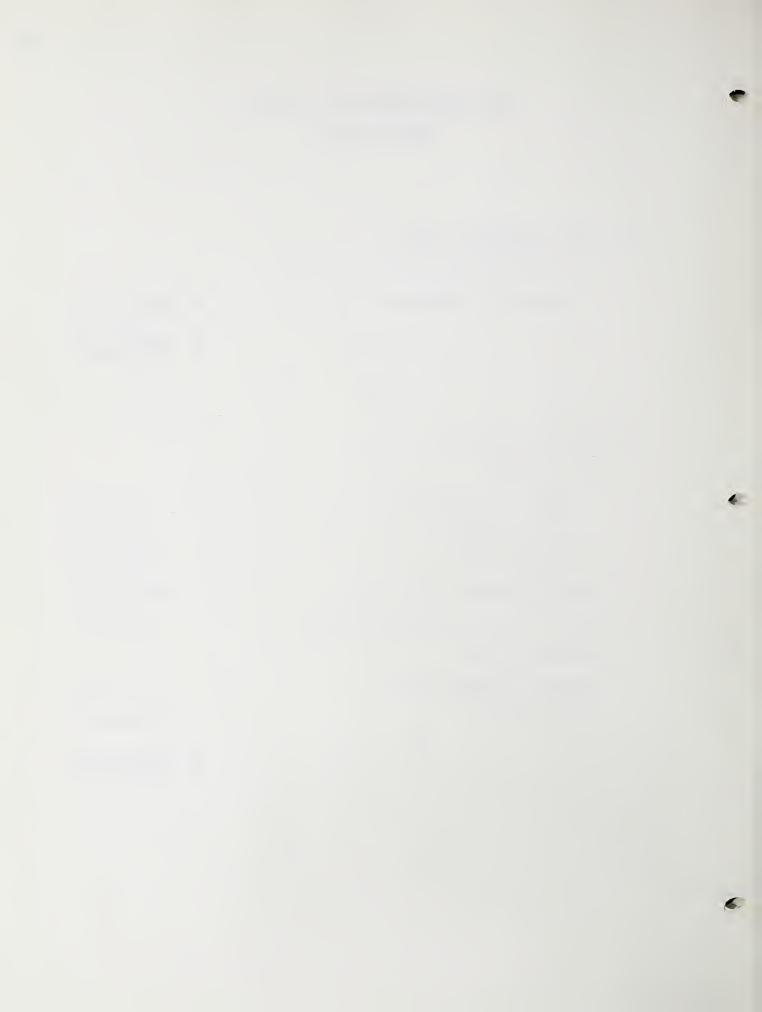
496,654.89

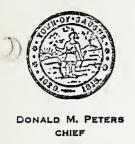
\$

## TRUST AND INVESTMENT ACCOUNTS JUNE 30, 1980

Trust and Investment Funds	
Cash and Securities:	
In Custody of Treasurer,	\$ 496,654.89
	\$ 496,654.89
In Custody of Treasurer:	
Library Funds:	
Benjamin N. Johnson,	5,345.87
George W. Wilson,	2,001.66
Conservation Fund,	53,812.57
Cemetery Perpetual Care Funds,	386,167.69
George F. Price Scholarship Fund,	13,063.67
Investment Funds:	
Post-War Rehabilitation,	51.89
Stabilization,	36,211.54

NBH/nbs





#### Office of the

#### Bepartment of Police

Town of Saugus, Massachusetts

#### SAUGUS POLICE DEPARTMENT

#### 1980 ANNUAL TOWN REPORT

AS CHIEF OF POLICE FOR THE SAUGUS POLICE DEPARTMENT, I HEREBY SUBMIT MY THIRD ANNUAL REPORT OF THE DEPARTMENT'S ACTIVITIES FOR THE YEAR 1980.

#### POLICE ROSTER

#### CHIEF

DONALD M. PETERS

#### CAPTAIN-EX. OFF.

MARTIN J. MAILLET

#### SERGEANTS

JAMES A. MONICO

LEONARD D. MORIELLO

JAMES J. CHAMPOUX

RICHARD A. MURPHY

HAROLD E. KINGMAN JR.

CORNELIUS S. MEEHAN

JAMES J. MACKAY

EDWARD J. FELIX

STEPHEN HARPER

KEMPTON SHIPMAN

#### PATROLMEN

RICHARD T. EICHEL

HOWARD W. LONG

WALTER H. DUNHAM

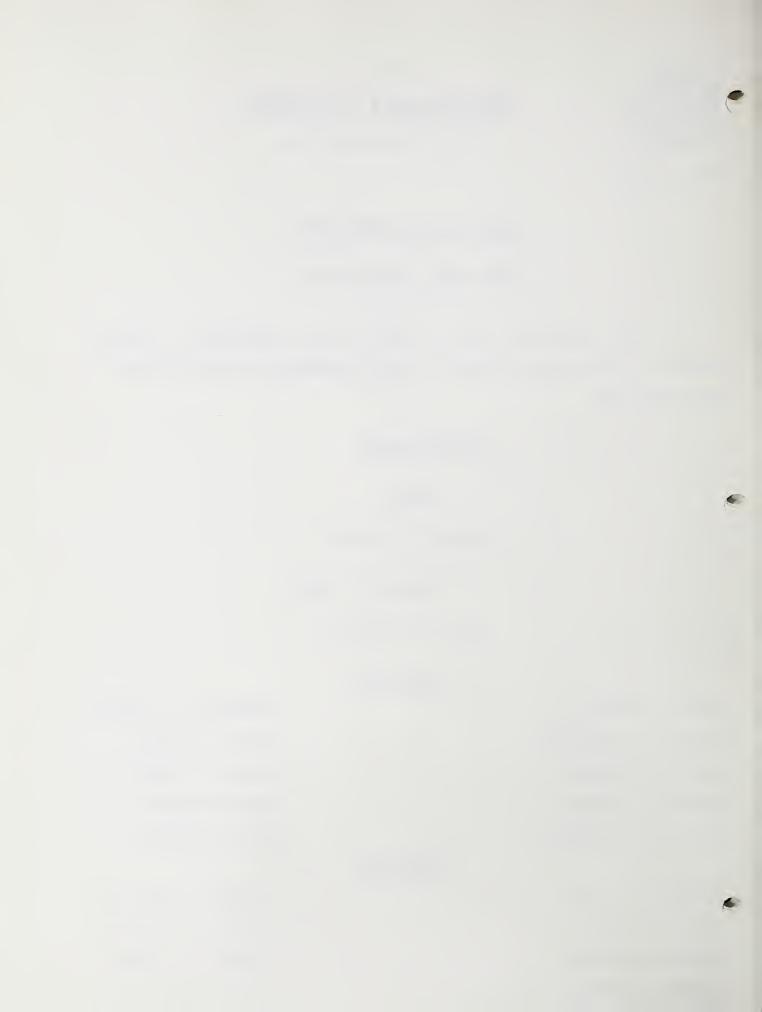
JAMES W. STODDARD

RICHARD S. MONICO

BRUCE R. WALLACE

RICHARD A. MAILLET

PETER CICOLINI JR.



# SAUGUS POLICE DEPARTMENT

1981

## ORGANIZATION CHART

## CAPTAIN EXECUTIVE OFF.

DIV.	DIV.	DIV.	DIV.	DIV.
1. AM - 9.AM	9.AM-5.PM	5.PM-1.AM	7. PM-3.AM	8, PM - 4.4M
l C.O. l Sgt. Supervisor l Rlf. Sgt. l Desk Off. l Rlf. Desk Off. in crime lab two mronings per week l Esst Car l South West Car l South West Car l Rlf. E. & SW Cars l Rlf. NW. Car l Rlf. NW. Car	1 C.O. 1 Sgt. Supervisor 1 Rlf. Sgt. 1 Sgt. Pros. 1 Sau, Ct. 1 Clift. Sq. 1 Rlf. Sau. CT & Clif. 1 SW. Car 1 SW. Car 1 Rlf. SF.&SW. Cars 2 Man NW. Car 1 Rlf. NW. Car 1 Desk Off. 1 Desk Rlf. 1 Desk Rlf. 1 Desk Rlf. 2 BCI 1 Juv. Safety	l C.O. l Sgt Supervisor l Rlf. Sgt. l Clift. Sq. l Rlf. Sau, Ct. k Clift Sq. l NW, Car l SW. Car l SW. Car l Rlf. NW.&SW.Car l Rlf. NE.&SE.Car l Rlf. NE.&SE.Car l Rlf. NE.&SE.Car l Rlf. Desk Off. l BCI.	2 man SE, &SW. C	Car 2 Man NW. &NE Car 1 Rlf.
1 C.O. 1 Sgt. Supervisor 1 Rlf. Sgt. 9 Ptl.	l C.O. l Sgt. Supervisor l Rlf. Sgt. l Pros. Sgt	1 C.O. 1 Sgt. Supervisor 1 Rlf. Sgt. 12 Ptl.	3 Ptl.	3 Ptl



The 1:00 AM to 9:00 AM Division has 4 patrol cars on the road and a Field Supervisor for a total of five cars. The 9:00 AM to 5:00 PM Division has a walking officer in Saugus Center and Cliftondale Square, three patrol cars, an Inspectors car and a Field Supervisor for a total of five cars and 2 walking men on patrol.

The 5:00 PM to 1:00 AM Division has a walking man in Saugus Center and Cliftondale Square, 4 patrol cars, an Inspectors car and a Field Supervisor on patrol for total of 6 cars and 2 walking men on patrol.

The swing shifts are the 7:00 PM to 3:00 AM and 8:00 PM to 4:00 AM.

These are our busiest hours. This adds one extra two man car to the 5:00 PM to 1:00 AM Division between the hours of 7:00 PM to 1:00 AM and another 2 man car between 8:00 PM and 4:00 AM. This gives the 5:00 PM to 1:00 AM Division a total of 8 cars on the road another 2 man car between 1:00 AM and 4:00 AM for a total of 7 cars on the road during between these hours. This includes the Inspector and Field Supervisor. It also gives the 1:00 to 9:00 AM Division an extra 2 man car between 1:00 AM and 3:00 AM and still these hours.



RALPH F. NASUTI

ARTHUR P. COOK

ALBERT W. DIOTTE JR.

WALTER V. KELLEY

WILLIAM N. LEBLANC

ROGER GODFREY

THOMAS M: MURRAY

GEORGE NAVISKAS

JAMES MAGILL

MICHAEL C. MORELLI

DENNIS J. WALTERS

CHRISTOPHER PEATRIDGE

HAROLD VITALE

FRANCIS E. GILL

DANA BATES

ANDREW EVLOG

CHARLES C. CARROLL

ALFRED S. HARRIS

ROY H. LATTANZIO

COLIN A. REES

STEPHEN D. SWEEZEY

NEIL SULLIVAN

MICHAEL T. ANNESE

HOWARD WHEELER

FRANK J. PANTALONE

EDWARD F. CASSELY

WILLIAM STUFFLE

GEORGE O. HART

HERBERT S. COLLIBEE

NICHOLAS J. HARTT

JAMES MOLLOY

NORMAN C. STANTON

STEVEN D. FOSTER

JOHN A. DIMENTE



#### RESERVE OFFICERS

PAUL R. BENNETT

JOHN S. BUCHANAN

CHARLES F. BROWN

VINCENT J. CIAMPA

JOHN F. COBURN

ALAN B. COTECCHIA

PATRICK CARDALISCO

ANDREW COULE

AKAN ERICKSON

MICHAEL A. GREEN

JUDITH HIGGINS

KATHLEEN J. MCKAY

GARY E MANSFIELD

JAMES E. MARSH JR.

CRAIG J PARKS

DAVID PUTNAM

RONALD W WITTEN

DIANE ZINK

\* THOMAS A. LIMA JR.

\* RICHARD A. PRESCOTT

\* JOHN J. NAGLIERI

\* MICHAEL F. MCGRATH

\* DENNIS A. DIMAIO

\* PAMELA J. TAGGART

\*NEWLY APPOINTED

#### POLICE CLERKS

LILLIAN L. WARNER

SANDRA ST. CLAIR

#### HARBOR MASTER

VINCENT CICOLINI

#### MATRONS

CAMILLE CENTOFANTI

ROSE SWEEZEY



During the year 1980 one patrolmen was elevated to the rank of sergeant, one patrolmen returned to full duty after having been retired for over two years on service connected disability, and also in the latter part of 1980 five men were appointed to regular police duties and six were appointed to the reserve list. The department now has a compliment of fifty four (54) regulars and twenty five (25) reserves

In addition to the above personnel, there are 25 Auxiary Officers; 25 School Crossing Guards; 6 Special Officers at Sears; 2 at Caldor; 3 at K-Mart; 2 at Zayres; 2 at Filenes; 1 at Medi Mart; 1 for Police Department Chaplain.

#### SICK LEAVE

Sick Leave for the year 1980 amounted to: 718
Service Connected Disability 262

This department now carries one patrolmen and one Sergeant who has been out service connected disability for several months, thereby making a shortage of man-power in the department.



#### SICK LEAVE CHART

Year	1976	. 1977	1978	1979	1980	
No. Of Officers	45	49	48	46	54	
Sick Leave	417	415	514	449	718	
Ser. Conn. Dis.	963	960	319	339	262	
Funeral Leave	10		8	8	14	
Other Leave	5	10	71	85	228	<del> </del>
Total	1440	1434	960	927	1276	

#### ARREST

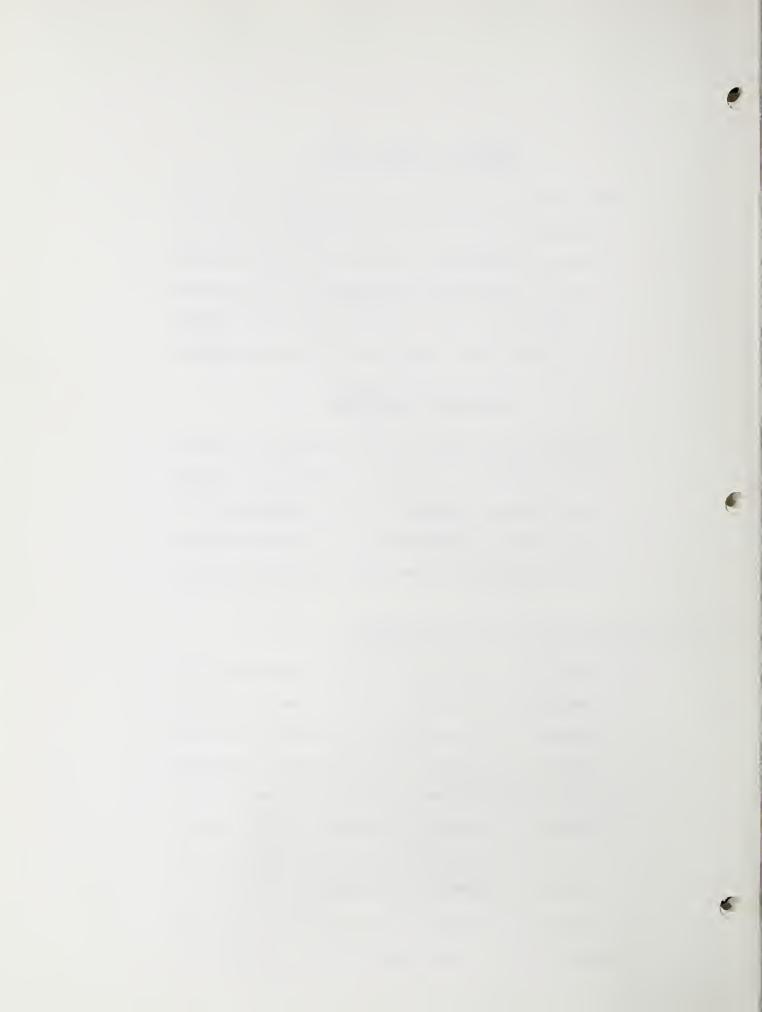
During the year 1980 the Saugus Police made 687 arrest for varioes crimes or offenses. The police officers either investigated or made arrest for the following categories.

Forcible Rape4
Robbery56
Assault89
Burglary357
Larceny1056
Motor Vehicle Theft377
Motor Vehicles Recovered428
Property Damage1139
Accidents987
Disturbances1743
Prowlers7



ARREST - (CONT. P. 5)

	Sex Offenses34
	Suicides6
	Persons Arrested687
	Persons In Protective Custody530
	All Others7385
	Total Calls For - 198014924
	SUPPLEMENTAL DUTIES
	Parking Tags Issued4387
	Summons Served1337
10	Value Property Stolen \$2,289,189.00
	Value Property Recevered \$1,541,198.00
	(Note) Increase of parking tickets over 1979 (1,278)
All Cases	were disposed of as follows:
a)	Appealed1
b)	Dismissed400
c)	Filed14
d)	Fined430
e)	Held For Grand Jury4
f)	Probation75
g)	Sentence To House of Correction10
h)	Sentence to Youth Service Board4
i)	Total938
Amo	ount of Fines & Cost Assessed\$15,905.00



#### BUDGET

During the year 1980 I have isseed 208 licenses to carry firearms; 8 firearm dealer licenses; 4 gunsmith licenses; 8 licenses to sell ammunition; 101 firearm identification cards. Total \$2,755.00

I also received the amount of \$5,948.50 from insurance companies, lawyers etc. for copies of accident reports and other reports,\$982.50 for restitution, \$16.48 refund from the telephone Co., \$785.00 Ramp Stickers (boat yard), \$12.50 for bicycle registrations, \$46.00 for taxi licenses, \$432.00 for bicycle auction,making a grand total of \$10,977.98 all of which I have turned over to the Town treasurer and hold receipts for same. The Town Accountant's office has also received thousands of dollars in parking violations.

During the past two years the Saugus Police Department has received the following through the Governor's Highway Safety Program with no cost to the town.

1979 Ford Highway Safety car, a 1980 Chev. Highway Safety Van.

Both of these vehicles are fully equipped for radar patrol and accident investigation. A Traffic counter which records the numbers, speed, and type of vehicle also was obtained:

We also received a 1978 Harley Davidson motorcycle through the court which is fully equipped and will be utilized for patrol during the warm weather.



## GRAPH OF REPORTS AND FINES

Year	1976	1977	1978	1979	1980
Fines	\$15,159	\$23,334.40	\$12,918,75	\$24.189.00	\$15,905,00
Complaints Received	9845	11,181	12,703	13,040	14,924
Summons Served	1,900	_2,450	2,516	1,253	1,337
Parking Tags Issued	8,137	5,603	6,329	3,069	4,347

Yours truly,

Donald M. Peters

Donald M. Peters Chief of Police Saugus, Mass.



ANNUAL ACCIDENT REPORT 1980 (JAN. - DEC.)

TOTAL ACCIDENTS REPORTED 2107

TOTAL ACCIDENTS INVESTIGATED BY POLICE - 585

### TYPES OF MOTOR VEHICLE ACCIDENTS

PERSONAL	INJURY	ACCIDENTS		JAN. FEB. MAR. ADRIL MAY JUNE JULY AUG. SEPT. OCT. NOV. DEC.	13 19 13 21 33 19 36 29 9 19 23 24
				TOTAL	263
PROPERTY	DALLAGE	ACCIDENTS		JAN. FEB. MAR. APRIL MAY JUNE JULY AUG. SEPT. OCT. NOV. DEC.	113 129 119 121 112 105 131 100 123 125 161 204
			·		1543
FATALS				FEB. JUNE	1
				TOTAL	2



PEDESTRIAN ACCIDENTS	JAN. FEB. MAR.	0 1 2
ı,	APRIL JUNE JULY	2 2 2 1
	AUG SEPT. OCT. NOV.	1 0 0 2
	DEC.	3
	TOTAL	16
BICYCLE ACCID NTS	FEB. JULY AUG. OCT.	1 6 2 1
	TOTAL	10
ALL OFFINIO		
ALL OTHERS	JAN. FEB. MAR. APRIL	33 21 15 23
	MAY JUNE JULY	16 17 20
	AUG. SEPT.	12 17
	OCT. NOV.	<b>2</b> 9 <b>1</b> 8
	DEC.	52
	COTAL	273
TOTAL NON-RESIDUNT OPERATORS		1937
TOTAL RESIDENT OPERATORS		1059
	TOTAL	2996



TOTAL PERSONS INJURED	JAN. FEB. MAR. APRIL MAY JUNE JULY AUG. SEPT. OCT. NOV. DEC.	18 19 22 28 45 20 42 38 18 27 34
	TOTAL	351
ACES OF OPERATORS INVOLVED	JAN.	24
16 - 19	FEB. MAR. APRIL MAY	26 32 32 33
	JUNE JULY AUG. SEPT. OCT.	23 46 27 31 35
	MOV.	41 48
	TOTAL	398
20 - 24	JAN. FEB. MAR. APRIL MAY JUNE JULY AUG. SEPT. OCT. NOV. DEC.	33 44 38 36 47 39 50 34 35 50 35
	TOTAL	508



25 - 35	JAN. FEB. MAR. APRIL MAY JUNE JULY AUG. SEPT. OCT. NOV. DEC.	34 46 39 50 50 46 44 48 52 41 41 61
	TOTAL	552
36 - 44	JAN. FEB. MAR. APRIL MAY JUNE JULY AUG. SEPT. OCT. NOV. DEC.	21 24 20 21 22 17 19 16 25 23 44 26
	TOTAL	278
45 - 54	JAN. FEB. MAR. APRIL MAY JUNE JULY AUG. SEPT. OCT. NOV. DEC.	19 22 16 18 26 16 17 18 19 10 32 35
	TOTAL	248



AGAS OF OUE CAMORS INVOLVED	·	
55 - 64	JAN. FUB. MAR. ADRII, MAY JUNE JULY AUG. SEPT. OCT. NOV. DCC.	14 7 20 14 15 11 17 17 13 17 31
	TOTAL	204
65 - 74	JAN. FEB. MAR. APRIL MAY JUNE JULY AUG. SEPT. OCT. NOV. DEC.	11 8 4 10 13 4 10 4 13 4 13
	TOTAL	105
75 & OVER	JAN. FEB. MAR. APRIL NAM JUNE JULY AUG. SIPU. OCT. NOV. DEC.	5 4 7 3 2 1 3 0 3 1 4

37

TOTAL



## TIME OF DAY ACCIDENTS OCCURRED

-600	12 A.M 1:00 A.M.	39
	1:00 A.M 2:00 A.M.	65
	2:00 A.M 3:00 A.M.	31
	3:00 A.H 4:00 A.M.	24
	4:00 A.H 5:00 A.M.	8
	5:00 A.M 6:00 A.M.	11
	6:00 A.H 7:00 A.H.	11
	7:00 A.M 8:00 A.M.	55
	8:00 A.M 9:00 A.M.	45
	9:00 A.M 10:00 A.M.	47
	10:00 A.M 11:00 A.M.	65
)	11:00 A.M 12:00 P.M.	73
	12:00 PM - 1:00 P.M.	86
	1:00 P.M 2:00 P.H.	90
	2:00 P.M 3:00 P.M.	104
	3:00 P.M 4:00 P.M.	115
	4:00 P.M 5:00 P.M.	139
	5:00 P.M 6:00 P.M.	111
	6:00 P,M 7:00 P.M.	98
	7:00 P.M 8:00 P.M.	100
	8:00 P.M 9:00 P.M.	89
	9:00 P.M 10:00 P.M.	94
	10:00 P.M 11:00 P.M.	62
,	11:00 P.M 12: Midnight	76
	TOTAL	1638



VIOLATION NOTICES ISCUED BY POLICE.

(NOTE) FOR THOSE ACCIDENTS TUAT VERE INVESTIGATED BY THE SAUGUS POLICE, THE FOLLOWING ARE THE NUMBER OF VIOLATION NOTICES THAT WERE ISSUED STEMMING FROM SUCH ACCIDENTS:

JANUARY		2
FEBRUARY		7
MARCH		10
APRIL		7
MAY		12 .
JUNE		13
JULY		10
AUGUST		17
SEPTEMBER		3
OCTOBER		3
NOVEMBER		13
DECEMBER		6
	TOTAL	103



### ACCIDENT LOCATIONS.

RT. #-1		497
MAIN STREET		152
RT. #=99		31
WALNUT STREET		135
LINCOLN AVE.	,	114
CENTRAL STREET		72
ESSEK STREET		87 <sup>-</sup>
RT. ≑-107		36
WATER STREET		22
WINTER STREET		20
HAMILTON STREET		10
BALLARD STREET		26
SAVILLE STREET		15
DAY OF THEK ACC	IDENTS	OCCURRED
SUMDAY		176
MONDAY		200
TUESDAY		268
WEDNISDAY		199
THURSDAY		254
FRIDAY		327
SATURDAY		378
MIGIOLM		6
	TOTAL	1308



TO: CHIEF DONALD M. PETERS

FROM: SGT. RICHARD MURPHY

RE: 1980 ANNUAL REPORT OF PARKING TICKETS ISSUED,

CHIEF.

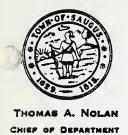
THE TOTAL NUMBER OF PARKING TAGS ISSUED FOR THE YEAR IS 4,347. THIS REPRESENTS AN INCREASE OF 1,278 OR AN INCREASE OF 42%, OVER 1979.

BY LOCATION THE DISTRIBUTION OF TICKETS REMAINS HIGHEST IN THE VARIOUS SHOPPING CENTERS. THE NEW ENGLAND SHOPPING CENTER HAS THE MOST VIOLATIONS BY FAR, TOTALLING 1800 TICKETS. ZAYRE PLAZA FOLLOWS WITH 432 AND K-MART PLAZA WITH 275. ALSO HIGH IN VIOLATIONS IS LINCOLN AVE. AND CENTRAL STREET WHICH ENCOMPASS THE TWO SQUARES.

#### THE MONTHLY BREAKDOWN IS AS FOLLOWS.

JANUARY82	JULY18	88
FEBRUARY156	AUGUST1	07
MARCH294	SEPTEMBER-1	79
APRIL675	OCTOBER20	<b>01</b>
MAY178	NOVEMBER78	38
JUNE87	DECEMBER1	+06





# Town of Saugus, Massachusetts

## FIRE DEPARTMENT 1991 APR 21 PM 4:51

TOWN JEE CONTROL OF CAPTAIN JOHN LAVISKA

TO: Robert Cornetta, Town Manager

FROM: Chief Thomas Nolan

RE: Annual Report of The Fire Department

I hereby respectfully submit the annual report of the activitives, along with recommendations for the calender year 1981.

Being redundant, I am once again strongly calling for the construction of the third Fire Station. This station to be located to properly insure adequate and proper protection to the Citizens, and property in the Golden Hills, Oaklandale and North Saugus area.

The present physical lay-out of Fire protection in Saugus gives proper and adequate Fire Protection to two-thirds of the community, and nothing to the other one-third. This lack of Fire Protection is too serious to continue.

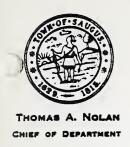
The projected growth in family living is solely within this designated area. The present projection of new construction will ad approximately 1000 new dwelling units to this area.

Recognized authorities state the time limit for arrival of Fire Apparatus to the scene of a fire shall not exceed three minutes. In some cases, we exceed this time limitation by better than five minutes, making a total of eight minutes between the time of the receipt of the alarm and the arrival of Fire Apparatus at the fire scene. I sincerly hope the loss of a human life will not be the reason for action to be taken in constructing this Fire Station.

The Fire Department responds to approximately 2200 alarms per year. For a community of our size, and population, this is to large to continue to operate under existing conditions. Each time a unit (s) is/are dispatched to a fire scene the relative on-duty equipment and manpower is very low, sometimes zero to handle a second fire.

APR 21 RECTS





# Town of Saugus. Massachusetts

#### FIRE DEPARTMENT

CAPTAIN JOHN LAVISKA FIRE PREVENTION BUREAU

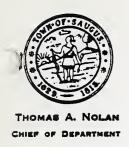
FIRE PREVENTION BUREAU

The Fire Prevention Bureau is under the direction of Captain Tony Castelluccio who is well qualified for the duties and responsibilities. The Captain's qualifications, years of service in the Fire Department, and the fact he holds a Master Electricians Licence makes him an outstanding individual for the position.

The State Building Code requires the approval of all plans and specifications for new construction by the Fire Department. Such requirement is most welcome even if it has caused an additional work load for this Bureau.

Also included within the duties of the Fire Prevention Bureau is the enforcement of the statute law requiring the installation of smoke detectors in all dwelling units within the Town of Saugus. This particular function is very time consuming. However, it is certainly very rewarding. So far this year we have had five fires where the occupants were alerted by the sounding of smoke detectors. The activation of these smoke detectors in reality saved the life of three of the people so alerted.





# Town of Saugus. Massachusetts

#### FIRE DEPARTMENT

CAPTAIN JOHN LAVISKA FIRE PREVENTION BUREAU

ARSON, TRAINING AND WATER BUREAU:

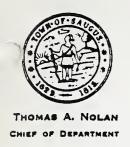
This Bureau is under the supervision of Captain Walter Waldrip. The increased number of suspicious fires has caused a more direct action on Fire Investigation as to the exact causation, detection, and preservation of evidence.

Captain Waldrip has Graduated and Qualified as an expert witness by attending the F.B.I. School in Arson Detection, the Mass State Policy Academy, wherein he has graduated after taking four difficult courses.

The number of convictions resulting from the investigations of fire for arson has increased to a degree where this program is more than worth)vhile.

The total water system within the Town of Saugus is kept under a close watchful eye on a daily bases. Once a year each hydrant is inspected tested and a water flow recording taken. It is Captain Waldrips responsibilite to make sure there is no decrease in the pressure either static or residential, and that hydrants are in operable condition at all times.





# Town of Saugus, Massachusetts

#### FIRE DEPARTMENT

CAPTAIN JOHN LAVISKA
FIRE PREVENTION BUREAU

### FIRE CAUSES - 1980

Arson	Undetermined
Dwelling	Dwelling
MDC Recreation Bldg 1	Smoking Material
Electrical Equipment	Dwelling
T.V	Electrical Wiring  Dwelling
Combustibles or Food on Kitchen Stove	Grease Accumulation
Dwelling 7	Restaurant
Solid Fuel Heating Systems	Sparks & Arcs
<ol> <li>Blocked chimney flue.</li> <li>Slab under hearth defective.</li> <li>Hot ashes stored near combustibles.</li> </ol>	<ol> <li>Vehicle in garage.</li> <li>Truck repair garage.</li> </ol>
MISCEI LANEOUS	
Dwelling: thawing pipes; Dwelling: loose overheated furnace; Self-service gas sta	
TOTAL THEIDANCE LOCK FOR 1000	6252 /9/ 00



Adjusted Corres.

ECHTELY RETURN OF AMON OFFENERS KNOWN TO LAW ENFORCEMENT

4-749 (4-6-78) Form Ap. ved OMB No. 2-0408

This report is mathoriase or This 26, Section 334, United States Code, and the enactment of the fiscal year 1979, Depart of Section Bill w. 3154, While you are not required to respond, your cooperation is using this form to report all handenis daring become haven to your department during the month will assist the FBH in compiling comprehensive, accurate data on a figure has managed on reverse side.

	**************************************	*	8 .	7	40	v	L	•
	PROPERTY CLASSIFICATION	Offences Reported or Known to Police (Include Unformded and Attempte)	Unfounded, 1. e. False or Baseless Complaints	Number of Actual Offenses (Column 2 Minus Column 3 Include Attempte)	Total Offenses Cleared by Arrest or Exceptional Means (Include Column 6)	Number of Clearances Envolving Oally Persons Under 18 Years of Age	Offenses Where Structures Uninhabited Abandoned, or not Normally in Use	Estimated Value of Property Damage
	A. Blugte Occupancy Besidential: Bouses, Tornhouses, Duplexes, etc.	10		1			2	\$ 28,900
	B. Other Residential: Apartments, Terements, Flate, Hotels, Motels, Inns, Dormitories, Boarding Rouses, etc.	2						31,500
***	C. Bornge: Barns, Garages, Warehouses, etc.	6						20,500
OHDM	D. bedustrial/Manufacturing							8
44	E. Other Commercial: Rores, Restaurants, Offices, etc.	1			Open Air Th	Theatre	1	s NO LOSS
	F. Commonity Public: Churthes Jans. whocle, Colleges, Rospitals, etc.	2						7,000
	6. All Other Structure: Out Buildings, Monuments, Buildings Under Construction, etc.							ss.
	TOTAL STRUCTURE	24		1	1		2	\$ 87,900
×	H. Muluf renduces. Automotifies, Trucks, Buses Mciricycles etc.: UCR Definition.	53						112,000
om⇔⊐	L Other Mucule Property. Trailers. Recreational Venuces. Auptanes. Boats, etc.	1						š 625
IQ	Total mobile	54						<sup>*</sup> 112,625
	J. TOTAL OTHER Grees, Timber, Fences Signs, etc.							a,
GRAN	GRAND TOTAL	78		1			2	200,525
Ageory	Agency Manufler 09262 M. Sammer Rive Department	Mcath 1980					06	DO NOT WELFE HERE



#### 1980 ANNUAL REPORT

# TOWN CLERK'S OFFICE & BOARD OF ELECTION REGISTRARS

SAUCUS, MASSACHUSETTS

1981 JAH 26 PH 3: 03

TOWN CLERK'S OFFICE TOWN OF SAUGUS, MASS.

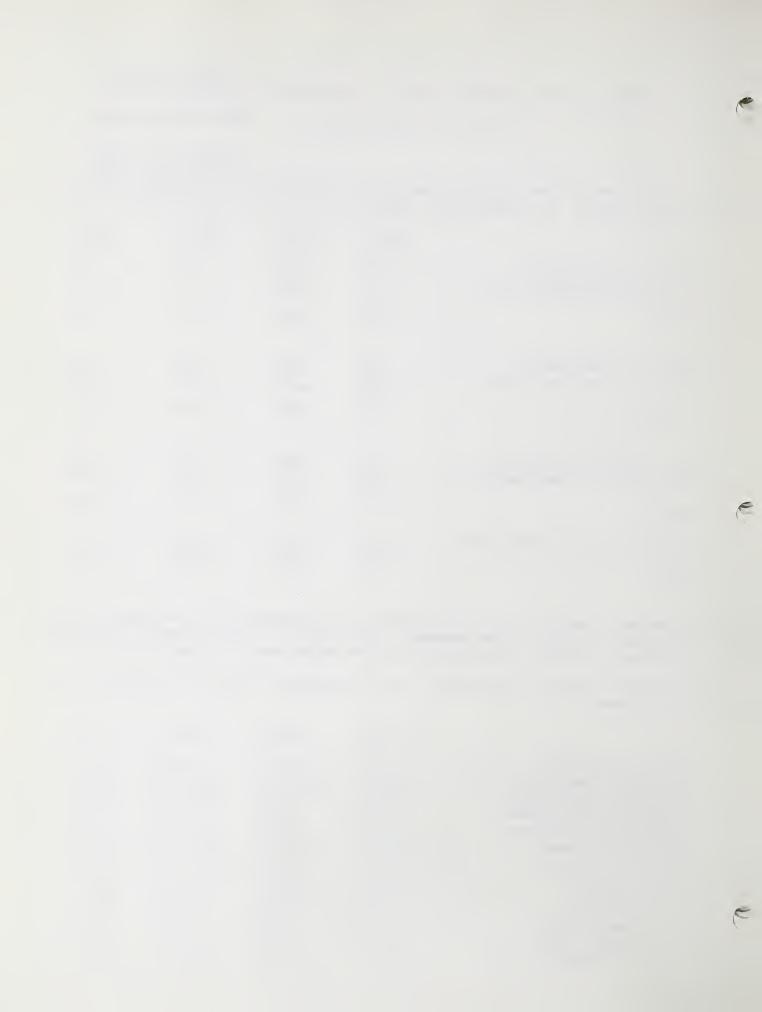
During 1980 the Office of the Town Clerk recorded the following vital statistics, shown, for comparison purposes, with the latest prior years:

	1977	1978	1979	1980
Births to Residents Births to Non-Residents	239 0	213 0	232	248
Totals	239	213	232	248
Peaths of Residents Peaths of Non-Residents	195 81	203 66	203 27	185 36
Totals	276	269	230	221
Marriages of Residents Marriages of Non-Residents	242	266 47	218 32	248 106
Totals	265	313	250	354
Intentions Not Exercised	5	6	4	1
Totals	270	319	254	355

In all cases involving non-residents the appropriate City or Town Clerk was furnished a copy of the record, with copies of all records forwarded to the Eureau of Vital Statistics of the Department of Public Health.

Income in the Office of the Town Clerk, compared from 1977 through 1980, was as follows:

	<u>1977</u>	1978	1979	1980
Pesident Listing	61.00	237.50	6.00	444.25
"arriage Intentions	968.00	1084.00	920.00	728.00
Tinancing Statements	1470.00	1510.00	1275.00	1038.00
Financing Discharges	97.00	53.00	118.00	21.00
Business Certificates	46.50	63.50	50.50	71.00
Gasoline Storage	1133.00	1132.00	1077.00	1221.00
Certified Copies	2671.90	3032.21	2196.50	2873.95
Pole Locations	24.00	59.00		
"iscellaneous	12.00	22.00	10.00	175.00
Paffle Permits	140.00	170.00	170.00	140.00
Shellfish Permits	7.00	6.00	8.00	36.00
Pod License Fees	907.60	887.25	925.40	878.65
Munting & Fishing Fees	164.70	188.55	200.00	181.80
"ntals	\$7702.70	\$8445.01	\$6956.40	\$7808.65



Income (Continued)	1977	1978	1979	1980
For County - Dog Licenses State - Hunting & Fishing		7532.75 5882.75	7485.60 5379.10	7310.35 7364.25
Totals	\$13,375.80	13,415.50	12,864.70	14,674.60

All changes in By-Laws and Zoning By-Laws were forwarded to the Attorney General for approval, with copies of those approvals posted in the various voting precincts.

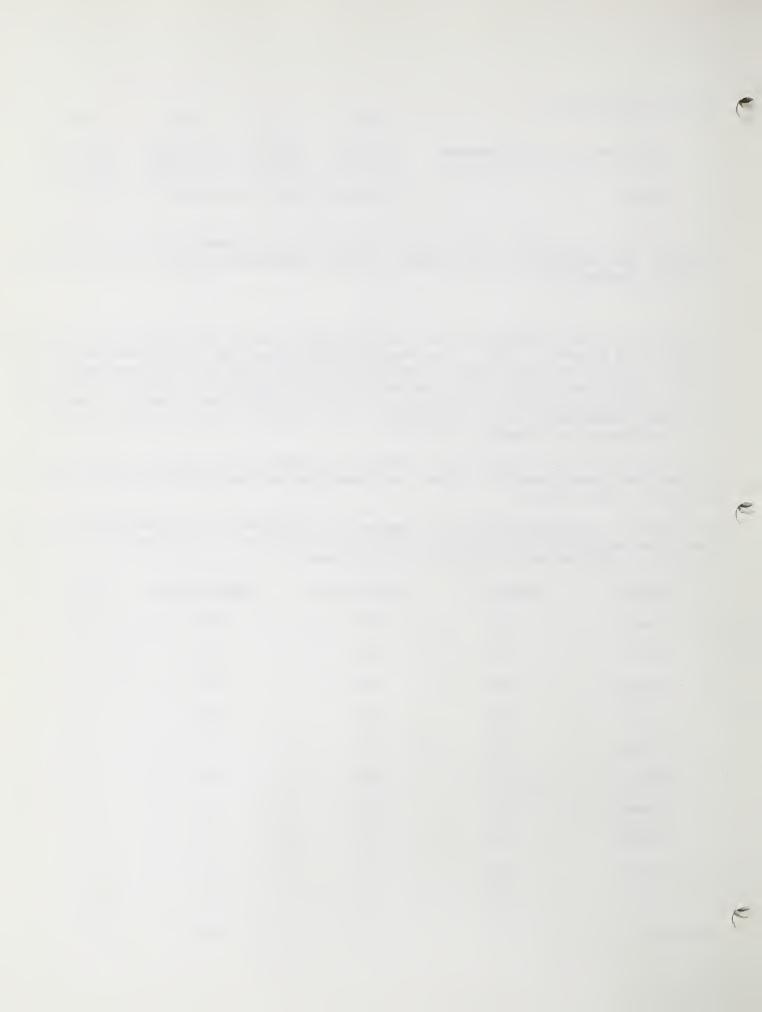
This office has carried out its responsibilities in the Pre-Presidential Primary of March 4, 1980. The State Primary was held on September 16, 1980 and a recount for the County Commissioners seat was held on September 26, 1980. The Presidential Election was held on November 4, 1980. A Special Town Election was held on December 2, 1980 to fill the un-expired term of the late Selectman John J. Bucchiere and a recount for this vacant seat was conducted on December 15, 1980.

Because of the State and Federal Elections and Town Election which consist of two separate precinct lines, two complete voting lists had to be prepared by this office.

By statute, the Town Clerk is a member of the Board of Registrars and as such has maintained the voting lists for elections. The number of registere voters tabulated during 1980 is as follows:

P	RECINCT	DEMOCRAT	REPUBLICAN	INDEPENDENT	TOTAL
	One	689	293	635	1617
	Two	767	222	643	1632
	Three	5 <b>69</b>	208	564	1341
	Four	741	298	569	1608
	Five	702	181	55 <b>9</b>	1442
	Six	597	255	637	1489
	Seven	608	182	582	1372
	Eight	577	210	570	1357
	Nine	636	122	426	1194
	Ten	878	140	443	1461
ota	ls:	6764	2111	5628	14,503

To



For the first time this year, a mailing census was instituted and it is the consensus of the Town Clerk's Office it was, by far, more accurate then puting census workers on the street.

By statute, the Clerk is also the Clerk of the Board of Selectmen, attending all their meetings, caring for all their correspondence, and maintaining their files.

All licenses granted by the Board of Selectmen are issued through the Office of the Town Clerk. Income for the year ending December 31, 1977, through December 31, 1980, was as follows:

	1977	1978	1979	1980
Liquor Licenses	\$40,678.00	\$46,552.50	\$38,575.00	\$44,840.00
Victualers Licenses	1,643.75	2,447.50	1,525.00	1,912.50
Entertainment	993.28	2,601.68	1,281.56	2,050.00
Juke Boxes	400.00	550.00	450.00	450.00
Sunday Entertainment	1,260.00	2,100.00	1,837.50	2,100.00
Auto Dealers	1,000.00	1,800.00	1,100.00	1,265.00
Taxi Licenses	11.00	6.00	4.00	4.00
Auctioneers	75.00	135.00	120.00	145.00
Junk Dealers	25.00	75.00	50.00	25.00
Golf Range	100.00	200.00	100.00	100.00
Storage Trailers	2,300.00	350.00	700.00	875.00
Trailer Sales	10.00	20.00	30.00	
Function Rooms	250.00	250.00	250.00	250.00
Liquor I.D. Cards	84.00	96.00	26.00	
Used Good Licenses	10.00	25.00	35.00	10.00
Miscellaneous	2.00	4.00	12.00	75.00
Transient Vendors	100.00	75.00	100.00	75.00
Hearing Expenses	110.05	95.60	91.54	99.55
Tax Title Sales	11,110.10			
Total	\$60,162.18	\$57,383.28	\$46,287.60	\$54,275.00

Personnel: Mr. Robert A. Cornetta served as Town Clerk until March 28, 1980. At that time Mr. Cornetta was appointed Temporary Town Manager. Mrs. Marcia R. Wallace served as Assistant Town Clerk until July 1, 1980 and at that time was appointed Town Clerk. Mrs. Patricia Graney worked until March 31, 1980 and then went to the Cemetery Department. Mrs. Lillian MacGlashin transferred from the Cemetery Department on March 31, 1980 and was appointed Assistant Town Clerk on July 1, 1980. Mrs. Patricia Valovanie and Mrs. Pamela Waldrip assisted the Town Clerk's office as Clerical workers.

Submitted: January 26, 1981

Marcia R. Wallace, Town Clerk



# PUBLIC WORKS DEPARTMENT ECEIVED

CHARLES L. BRETT, JR., DERECTOR4 AHII: 05

PREPARED BY PHILIP J. RANDAZZO, TREMPORARY DIRECTOR

Annual report of the operation of the Public Works & Improvements Department for the year 1980.

The Department is comprised of the following divisions:

Administration Division
Engineering Department
Water Division
Sewer Division
Highway Division
Motor Pool
Electrical Maintenance Division
Building Maintenance Division
Forestry Division
Parks & Playgrounds Division

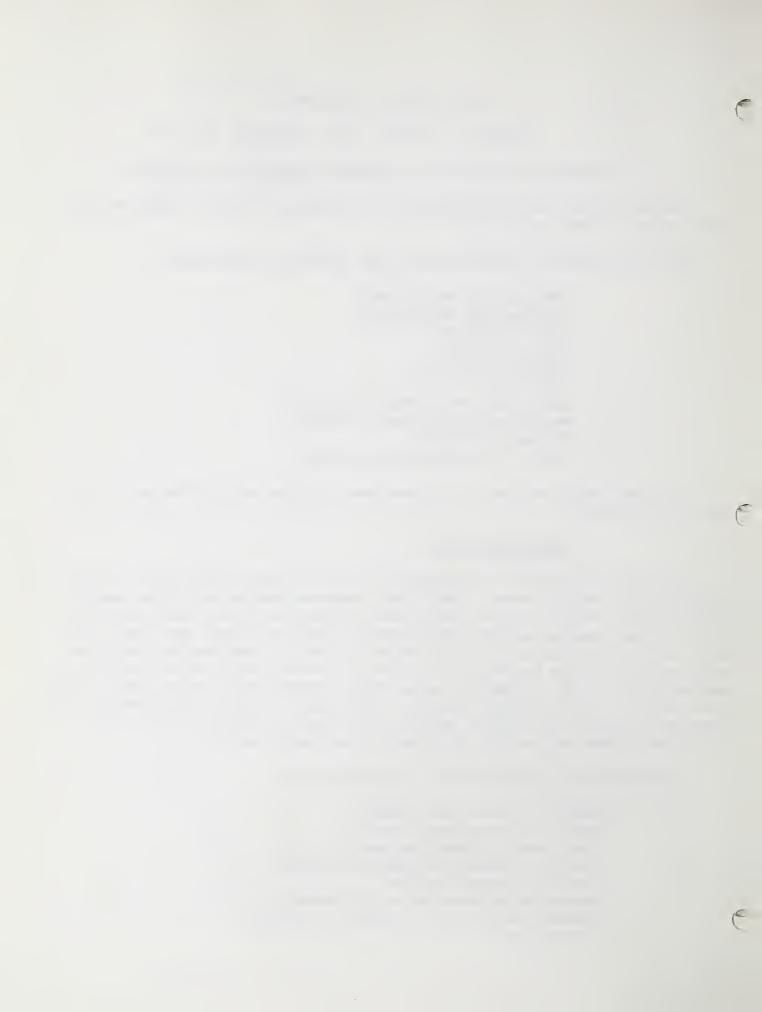
The following represents a breakdown of the work performed by the various divisions:

#### Water Division.

The water division's responsibilities are many and varied. They maintain the water system, take water samples from schools for testing by the State, maintain and update gate valve locations, service drawings and curb box locations, flush water mains to clear the lines, repair and replace hydrants, raise valve boxes for resurfacing projects, mark out and locate mains and services in construction areas, repair and maintain their equipment, patch many of the areas where water breaks have occurred, anti-freeze hydrants, tap mains, install water mains when required, install and repair meters, read meters for billing, thaw frozen services and assist other divisions when needed.

#### The following specific work was performed:

Repair of water main breaks	40
Repair of water services	18
Check and/or repair of meters	79
Replace, install or repair hydrants	27
Install outside meters	435
Frozen water service calls answered	76
Install water main in Merrill Road an	d
Avis Road.	



The Water Division employees also performed considerable work in their immediate work area, garage and storage areas and then painted, insulated, and set up the two bays in the D.P.W. Garage to be used for the Water Division.

#### Highway Division.

The Highway Division is kept constantly busy with a large area of responsibility such as patching pot holes, cleaning streets, preparing streets for resurfacing, snow and ice control, roadside brush clearing, cleaning brooks, installing drainage, repairing catch basins, installing berm, fence and guard rail repairs, sidewalk maintenance, placing sand barrels, installing street signs, emptying rubbish barrels, assisting in Town Dump maintenance, etc.

Specific work done is as follows:

Drainage work - Riverbank Rd. Vine St.

Stone St. Great Woods Rd.
Palmetto St. Pleasant Ave.
Cliff Rd. Westland Ave.
Stockade Rd. Naples Ave.

Oriole Ave. Vet's Mem'l School

Walden Pond Ave.

Sidewalk Repair or Construction -

Greystone Rd. Sweetser School
Oaklandvale Ave. Lincoln Ave.
High School Elm St.
Emory St. School St.
Waybright School Taylor St.

Crack Sealing - Hamilton St. Main St.
Saville St. Central S.
Walnut St. Lincoln Ave.

Summer St. Winter St.

In addition to the above, an extensive resurfacing program with work being done on 105 streets was completed.

#### SEWER DIVISION

Maintenance of the sewer system including all trunk lines, laterals, house services, main pumping station and five sub-stations is the responsibility of the sewer division. This crew repairs broken sewer lines, flushes and cleans services and main lines, clears stoppages, inspects



Annual Report-1980

sewers, tests for infiltration, flushes drainage lines, cleans catch basins, makes necessary repairs on all pumping stations, maintains the 20" force main, assists other divisions when necessary, etc.

The following is specific work done:

Main sewer lines flushed -

Ballard St. Springdale Ave.
Sim Rd. Pearl Rd.
Kennedy Dr. Felton St.
Central St. Auburn St.
Winter St. Endicott St.
Centennial Ave. Route 99
R500 Central St. Route One
Shute Brook Trunk Line.

Stoppages in mains or services - 37
Repair or install services - 29
Repairs made at Pumping Stations:
 Main Station - #1, 2, 3 pumps
 Laurel St. - # 2 pump
 Floyd St. - Electrical system
 Lynnhurst - #2 pump
 Bristow St. - Intake line clogged.

Storm drains in various areas of the Town were flushed and also catch basins cleaned.

At the rear of Pennybrook Gardens the sewer crew installed 255' of 10" trunk line sewer and one manhole to eliminate a serious problem in that line.

Sewerage was installed under contract in Hobson Street.

#### FORESTRY DIVISION

The Forestry Division was placed under the D.P.W. this year. Their scope of work includes planting of trees, trimming of trees, tree removal, clearing of brush, spraying for weed control, poinson ivy, and gypsy moths, assisting the highway crew when trees or roots must be removed for road construction, stump removal, clearing of trees and limbs felled by storms, assistin in plowing operations, and maintaining all trees on Town property.

Specifics: Trees trimmed, pruned - 125
Trees removed - 56
Trees planted - 73

In addition to the above work, the Forestry crew provided the following services for the Town: assisted the Electrical Dept. in the



Annual Report-1980

installation of speakers for various events and in the installation of fire alarm wiring, assisted the Building Maintenance Dept in boarding up of school and installing storm windows on upper floors of Town buildings, provided an aerial platform for raising and painting of flagpoles, and assisted in erection of baseball backstops

#### MOTOR POOL DIVISION

This section repairs and services motor vehicles and heavy equipment for the D.P.W., School Dept., Assessor's Office, Health Dept., Canine Dept., Electrical Dept., Building Dept., and assists the Civil Defense, Fire, and Police departments when needed.

They perform routine maintenance, minor repairs such as points, plugs, lights, tires, fan belts, fuel pumps, wipers, tune-ups, brake and clutch adjustments, minor body work, carburetors, horns, winterizing, maintenance of snowplows, hydraulic systems, sanding units; they also respond to emergency calls with road service.

Their major repairs include rebuilding of motors, repair of transmissions, clutches, axles, rear ends, structural and mechanical work on heavy equipment, and when needed, they will do major body work. The men of the division also assist other divisions with welding where needed, cutting pipes, and also manpower for jobs if needed.

#### PARKS DIVISION

The Parks Division maintains all playgrounds and parks in the Town.

Work performed by this crew includes, grading of field, loaming of grassed areas, cutting grass, grading in fields, lining out of all fields for baseball, softball, little league, soccer, track, football and other sports, cleaning and removing trash from all areas, cutting weeds, trimming branches, maintaining fences in the playgrounds, erecting goal posts, putting up swings, tennis nets, basketball backboards, maintaining all playground equipment, maintaining bleachers, and assisting in picking up trash from barrels located in the squares in Town.

During the off-season the parks division works with the other divisions of the D.P.W. to assist in all phases of Public Works.

Continued



#### ENGINEERING DIVISION

The Engineering Division comes under the direction of the Director of Public Works who is assisted by two engineering aides.

The principle function of this division is to:

- 1) Directly assist the Director of Public Works in carrying out the various projects of the Public Works Department.
- 2) Establish programs (e.g. water main installation, highway resurfacing, sewer main installation) to be followed in years to come in order of need and importance.
- 3) Make preliminary surveys and studies.
- 4) Prepare plans and specifications.
- 5) Prepare cost estimates.
- 6) Inspect and supervise construction.
- 7) Give lines and grades.
- 8) Prepare payment estimates.
- 9) Review and approve plans for the following phases of work:
  - a) Sanitary sewer
- d) highway
- b) storm drainage
- e) engineering services, etc.

c) water mains

Some of the major engineering projects for the year were in the following areas:

- Sanitary Sewer The personnel of this division inspected, supervised, and approved the new sanitary sewer main in Hobson Street.
- 2) Storm Drainage This division made preliminary studies and surveys, prepared plans, gave the lines and grades and supervised the construction of the following:
  - a) Fairmount Ave. (Pace to Wonderland)
  - b) Milan Ave.
  - c) Vine St. (Essex to Adams)
  - d) Adams Ave. (near Vine)
  - e) Daisy Lane
- 3) Highway This year, the largest single year resurfacing program ever, was undertaken by the Town of Saugus. Over streets were resurfaced with the whole project of coordinating the work to be done, keeping close estimates of cost and listening to citizen complaints being undertaken by the Engineering Department.

Continued



Annual Report-1980

Also the following sidewalk repairs were supervised by this department:

- a) Conrad Terrace
- f) Sweetser School
- b) Walnut Street
- g) Lynnhurst School
- c) Oaklandvale Section h) Lincoln Ave. (near Revere Line)
- d) Jr. High School
- i) Wendell Street
- e) Ballard School.
- Engineering Services-This phase of work deals primarily with 4) the public and is a constant daily function. Some of the duties performed in connection with this work were:
  - a) street lines for property owners
  - b) general engineering inquiries
  - c) survey information for lot surveys
  - d) sketches, plan reproduction for public, etc.

Other services provided beyond the normal scope this year were:

- 1) Prepared plans and cost estimate package for a possible HUD grant which is to be used to replace all the Town's antiquated calcimide pipe.
- 2) Prepared plans of Cliftondale Square and Saugus Center for MAPC (Metropolitan Area Planning Council) for grant-application of which the Town was awarded a \$17,000 grant for a traffic study as well as facade design scheme for Cliftondale Square.
- 3) Prepared a zoning article package for Town Meeting members showing location of each zoning article so that they could be better understood. This turned out so good that every year this will be a task of this Department.
- 4) Assessors' Office Correcting Assessor's plans in reference to sub-division of land and changing of lot lines. This work entails the investigation of deeds and transfers.

One other project that is worth mentioning is that a complete survey of the Town was done in reference to what streets were without street signs, posts, etc., of which a program plan was drawn to be followed.





# BOARD OF HEALTH RECEIVED

SAUGUS, MASSACHUSERS JAH 22 PH 3: 34

TOWN CLERK'S OFFICE TOWN OF SAUGUS, MASS.

Board of Health Town Hall Saugus, Massachusetts

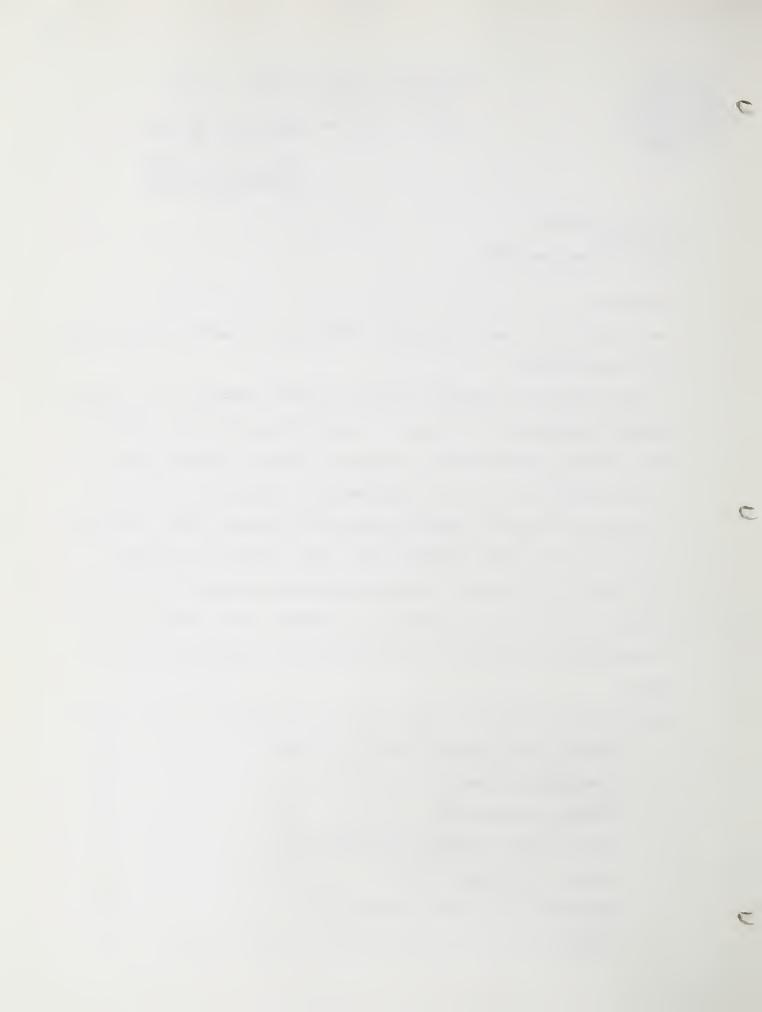
Gentlemen,

I am pleased to submit to you the 1980 annual report of the Saugus Health Department:

The Saugus Board of Health consists of three members: Dr. Edwin B. Faulkner, Chairman, Mr. George A. Smith, Secretary, Dr. Herbert F. Upton, Health Officer and Mr. Joseph J. Tabbi, Health Agent. The personnel of the Health Department is organized as follows: Mr. Nicholas Forlizzi, Plumbing and Gas Inspector, Mrs. Virginia G. Atwood, R.N., Public Health Nurse, Mrs. Eunice P. Maguire, Senior Clerk and Typist. Without exception during 1980, the department's personnel staff did an excellent job in carrying out the important functions of public health in and for the Town of Saugus.

Statistics for 1980 within the Health Department were as follows:

Permits and Licenses issued for 1980	3 6 5	
Complaints received	574	
Animals Quarantined	93	
Milk & Water samples for analysis	2 5	
Permits for septic tanks	3	
Restaurant and Store inspections	275	
Samples of water from bathing areas for analysis	<i>ś</i> 5	



Swab test-utensils-eating establishments	50
Plumbing Permits	308
Gas Permits	328
Sewer applications completed	110

Total receipts for the year 1980

\$55,902.00

#### RODENT CONTROL:

The Rodent Control Program, in the Town of Saugus, has proven to be effective as evident by the decreasing number of home owner complaints. We are still experiencing a severe problem with rodents along our many brooks and open water courses, such as the Saugus River. Several residents are continually discarding their grass clippings along the banks of the brooks, thus creating an ideal harborage area for rodents as large piles of grass clippings offer an ideal condition, as they are warm in the winter and cool in the summer.

The problem that we are faced with in the Saugus River is the constant changing of the tide that does bring in food for the rodents. This problem is extremely difficult to control and we will continue to monitor and bait these areas to prevent the rodents from migrating into the residential areas of Saugus.

### MOSQUITO & GREEN HEAD FLY CONTROL:

This year we did experience a rather mild season with reference to mosquito nuisances. This can only be attributed to the lack of rain and the extremely dry conditions. Many areas that are normally flooded and cause the breeding areas for mosquitoes were dry. Green head flies proved to be our major problem this year. We will continue to place the green head fly traps in strategic locations



throughout the marsh area to try and reduce the green head fly condition. This is the only proven method to control green head flies.

Proposition 2 1/2 will be felt in the area of Mosquito Control because of a mandatory 15% reduction in the Health Department's budget, I will be forced to eliminate one adult spray for mosquitoes .

#### ENVIRONMENTAL HEALTH:

Water and Air Pollution monitoring are still of a prime importance to this department. This year the State Legislature enacted legislation to create the Division of Hazardous Waste. The Health Department has been designated, by the Board of Selectmen, to be the coordinators for hazardous waste in the Town of Saugus. Residents who are concerned about hazardous waste and have any questions regarding this subject, should contact the Health Department. Anyone who has a complaint regarding the possibility of the illegal disposal of hazardous waste, should contact the Board of Health and their complaint will be investigated as other complaints are investigated by the Health Department.

In reference to Air Pollution, we have observed a marked improvement in the condition at the Refuse Energy Systems Company Plant. We will continue to monitor this plant and coordinate our efforts with the State Department of Environmental Quality Engineering. We have received complaints from residents of the Town of Saugus on Air Pollution problems and these complaints are processed in accordance with the State Sanitary Code.



With the passage of the new Dumpster Enclosure Law, we do expect to see a marked improvement with the litter problems that we have observed in the past regarding dumpsters.

#### PUBLIC ACCOMODATIONS:

Motels, Cabins, rest rooms and our many restaurants and food retail outlets came under regular and routine inspections during 1980. While we did experience isolated instances of problems with our commercial establishments during 1980, there were no large scale public health incidents associated with any of our consumer outlets.

This can only be attributed to the fact that the department has ordered and enforced strict cleanliness regulations within Saugus at these facilities and that owners and operators have cooperated in that regard.

#### SEWER PROGRAM:

In 1980, the Sewer Bañ was finally lifted for the Town of Saugus. As a result of this action, there has been an increase in the building program in the Town of Saugus.

The sewer moritorium was lifted under strict stipulations as set forth by the Division of Water Pollution Control. One of these stipulations is that we must continue our inflow and infiltration program. This program is currently being funded from income derived from the issuance of said sewer permits at a fee of twenty-five (25) cents per gallon. This is an ongoing program under the direction of the Health Department and in cooperation with the Superintendent of Public Works and Improvements. I have found the Superintendent to be very cooperative in this program.



#### PUBLIC HEALTH NURSE:

The following is the annual report of the Public Health Nurse, assigned to the Health Department, for the year 1980. One case of Tuberculosis was reported to the Public Health Nurse and the patient was hospitalized at the Melrose Wakefield Hospital for a period of two weeks with a diagnosis of lung cancer, after he expired it was determined that he had Tuberculosis. All contacts of this patient had Mantoux skin tests and all were negative. All personnel in Nursing Homes, schools, school bus drivers and school cafeteria workers are skin tested for Tuberculosis every two (2) years. All new Town Employees in any of the above mentioned capacities must be skin tested before employment or soon after employment. All contacts of Tuberculosis patients are automatically tested, 946 such tests were done in 1980.

### IMMUNIZATION CLINICS:

An immunization program was carried out throughout the year to give boosters or any needed immunization shots to all school children from Kindergarten to Grade 12. A total of 691 immunization shots were given. We have nearly 100% immunization in the town, which would not be possible without the cooperation of parents, doctors, school nurses and the Health Department.

# BLOOD PRESSURE SCREENING:

A continued interest has been shown by the Senior Citizens of the Town, thus making it worthwhile to continue our Blood Pressure Screening Clinics. The clinics are held on the first Thursday of each month for all Senior Citizens. The total number of persons that took advantage of this screening in 1980 was 1,909.



#### FLU CLINICS:

The Annual Flu Clinics for the elderly, high risks, town employees, school personnel, shut-ins and Nursing Homes was held in November. Pneumococcal Vaccine was offered to any person mentioned above, that requested it, for a fee of \$5.00. There were 1,490 immunized. Twenty-eight (28) house calls for shut-ins for the flu shot and two (2) house calls for other reasons were made.

#### NURSING HOMES:

Saugus has three (3) Nursing Homes that are licensed by the State Department of Public Health. Routinely, they are inspected, when necessary reinspections are made to make sure the deficiencies are corrected and to be certain that the local and state standards are met.

#### STATISTICS OF SELECTED INTEREST:

Venereal diseases reported		3 7
Premature births		2
Mantoux tests	:	946
Contagious diseases reported		125
Dog bites		93
Other animal bites		10
Biologics dispensed		140

In summary, 1980 has been a year of many changes in public health services and protection afforded our citizens.

The Department's tasks have multiplied significantly as has the complexity of those problems it has had to resolve. The Department has had to examine and provide opinions as to further development in Saugus, particularly as concerns apartment complexes, commercial eating establishments and extension or upgrading of sanitary sewers and their impact on the environment.



Our Department has worked hard and dedicated itself to keeping citizens both physically well and well informed with an eye toward the future.

We have addressed concerns of young people, our elderly and the many householders in Saugus. We have had to bear the responsibility of providing public health protection along the most famous stretch of commercial dining establishments in Massachusetts.

Certainly, it has been a challenge to provide such public service. The Saugus Health Department in 1980 has met that challenge and we will continue to do so for the good of Saugus and her citizens.

Respectfully submitted,

(Joseph J. Tabbi, R.S.

Helalth Agent

JJT:em





# SAUGUS PUBLIC LIBRARY

SAUGUS, MASSACHUSETTS 01906

RECEIVED

1981 JAH 29 AH 10: 17

TOWN CLERK'S OFFICE TOWN OF SAUGUS, MASS.

ANNUAL REPORT - 1980

The Main Library, Cliftondale Branch and the East Saugus Branch had a very busy and pleasant year with an increase in the number of Library users and an increase in the circulation of books. Saugus residents borrowed 97,679 books. Adults borrowed 55,019 books of which 21,222 were non-fiction and 25,753 fiction. The two branch libraries circulated 9044 books from the adult ares.

The Easter Regional Bookmobile services our two branches and 1,860 books, which would not have been available otherwise were borrowed this year to the delight of our patrons.

We have received 294 adult gift books and 69 gift books from the children's area.

Many thanks to all the patrons who have donated books to the library. A gift subscription of the magazine Progressive was generously given to us by Mr. Henry Lyman.

In addition 13 books were donated to our Memorial collection.

A total of 3,050 books were catalogued and added to the Library collection.

In an extremely busy processing department where books purchased or received as gifts are accessioned, typed and prepared for circulation by 3 members of the staff.

The librarians spent many hours trying to recover overdue books in 1980. We would appreciate the return of any overdue books.

#### SPECIAL SERVICES

During 1980, a total of 9756 inqueries were answered throughout the library system. The Refrence Librarian answered 1407 reference questions and supplied reference materials for 1534 queries. In response to patron requests, she filled 33 interlibrary loans (ILL) requests, and filled 5 ILL requests made by other libraries; in addition she requested 189 films and recieved 114 films for 5 schools and community groups.

We have filled lacks in the Reference area by adding books of science, business and literature volumes. Numerous useful bibliographies were also prepared and many





## SAUGUS PUBLIC LIBRARY

SAUGUS, MASSACHUSETTS 01906

interesting book displays presented during the past year.

The public has been kept informed of library services and acquisitions through frequent articles written by the Reference Librarian and published in the Saugus Advertiser.

The Saugus Public Library offers a number of special services to its patrons.

A Copie II photocopy machine is available for public use. Patrons with limited sight can enjoy a Large Print reading collection and a large selection of beautiful memorial gift books are enjoyed by all.

#### GIFTS

The Saugus Bank and Trust replenished our supply of colorful book marks this year and also donated plastic bags for library users on stormy days. Many thanks for their generosity.

A Friends of the Library group has been formed to aid the library in obtaining new materials. The Library has already received a donation from the Friends to purchase film strips for the Childrens room. The staff is deeply grateful to the Friends of the Library for their efforts on the behalf of the Library.

#### CHILDRENS ROOMS

The childrens areas of all three libraries had another busy year. Circulation for 1980 showed an increase of 3,000 books over the number circulated in 1979.

Total circulation in the childrens areas for 1980 was 42,660 books.

In addition to circulating a record number of books, the childrens room held regular story hours and film programs and hosted numerous special events. Four story hour groups at the Main Library and two at the East Saugus Branch served over 75 children this year. Library film programs were attended by an average of 25-45 children each week, helping to bring new children into the library regularly.





# SAUGUS PUBLIC LIBRARY

SAUGUS, MASSACHUSETTS 01906

The Summer reading program held in all three libraries was organized around the theme of a Trip into Space and succeeded in creating enthusiasm for reading during the slow summer months.

Special attractions in the childrens areas this year included a puppet show given by Mrs. Virginia Mahoney of Saugus featuring delightful puppets of her own creation.

A magic show and a cooking class sponsored by the Friends of the Library. The Valentine contest and book jacket contest both drew and enthusiastic response from many talented children throughout the town. All three libraries were also visited by school classes and by various children's organizations.

On December 31, 1980, the East Saugus Branch Library was closed in anticipation of reduced financial resources under Proposition 21.

We regret the closing of the East Saugus Branch; it has served the people of that area very well for over thirty years.

#### PROFESSIONAL ACTIVITY

Essex County Cooperative Libraries - Elizabeth Habich
Reference Librarian Group - Elizabeth Habich
Simmons College Workshop on Disaster planning - Elizabeth Habich

North of Boston Library Club Anne Landry and Anita Hewitt





#### SAUGUS PUBLIC LIBRARY

SAUGUS, MASSACHUSETTS 01906

#### LIBRARY STAFF, DECEMBER 31, 1980

MAIN LIBRARY: 233-0530

Elizabeth Habich, Reference Librarian
Fortuna Doucette, Circulation Librarian
Anne Landry, Childrens Librarian
June Angell, Library Assistant
Geneva Tewksbury, Administrative Aide and Cataloger
Marlene Hegarty and Joanne Gastonguay, Processing Department
Dorothy Babcock and Susanne McNamara, Evening Library Assistants

#### CLIFTONDALE BRANCH LIBRARY: 233-1291

Patricia Noel, Adult Branch Librarian Marjorie Parker, Childrens Librarian

#### EAST SAUGUS BRANCH LIBRARY

Anita Hewitt, Branch Librarian

BOARD OF LIBRARY TRUSTEES, December 31, 1980

Neil Heyland, Chairman Leo Nickole Marion Attubato Jean Rossi Dorothy Tenaglia Dorothy Dwyer

Geneva Tewksbury, Acting Library Director





# TOWN OF SAUGUS

DEPARTMENT OF HUMAN SERVICE SAUGUS, MASS. 01906 RECEIVED

1981 FEB 10 PH12: 15

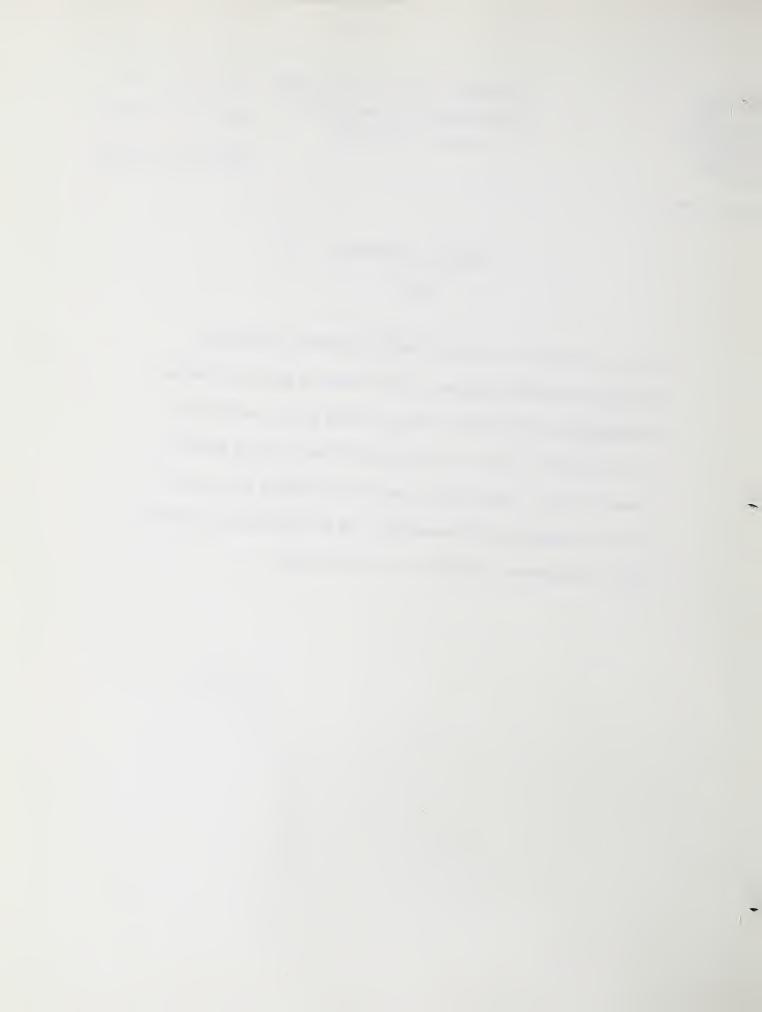
TOWN OLERA'S OFFICE TOWN OF SAUGUS, MASS.

## ANNUAL REPORT

1980

During calendar year 1980 the Human Service Department engaged in activities defined by the variety of needs expressed by Saugonians of all ages - the very young to the very elderly. A cross-section of those needs/activities were set to print in directory form. Directories, paid for by federal grant, were sent out to nearly 7,000 households. It is that format (directory) which is presented herewith as our 1980 report.

Och



#### DIRECTORY

#### SAUGUS DEPARTMENT OF HUMAN SERVICES

Your Human Services Department is located at Saugus Town Hall, 233-7000 ext. 29. Your director is Arthur C. Laura. It offers the widest possible variety of "personal" services to you. It is your department. There is virtually "something for everyone"!

Advocacy - We will speak for you before Boards, Commissions, Agencies, etc. in person, by telephone, and/or by correspondence.

Clothing - We advertise for, pick up, and deliver donated clothes.

Counselling - We will locate professional confidential counselling (alcholism, mental health, family, marital, etc.) to help individuals or families to cope with any crisis situation, and to avoid or prevent such situations. Services are generally free, or based on income.

<u>Day Care</u> - We will assist you in locating professional day care for pre-school children (age 2 years, 9 months to 5 years, 11 months), handicapped, and elderly. Day care fees are free, or based on income.

<u>Death</u> - We will assist breaved individuals and families in burial arrangements, insurance, probate information, and readjustment.

Document Interpretation & Preparation - If there is a form, application, policy, or document of any nature that you need help with we will go over it with you, explain it, and help fill it out. Where material requires a specialist's or professional's involvement we will refer you.

Education - We will help you obtain student loans and grants (if eligible), GED certification, and enroll in work study programs and internships; arrange lectures, seminars, movies on sundry subjects. Available to youth and adults.

Emergency - Will assist (within our limits) to obtain crisis intervention, whether legal, medical, economic. We also assist in obtaining storm, fire, and general disaster relief, and food and fuel assistance.

Employment - We will assist in gaining employment for the mentally/physically handicapped, elderly, semi-retired, women, youth, ex-offenders, and individuals who have a difficult time finding, and, or, keeping a job. We also (where applicable) furnish letters of recommendation, help preparation of resumes, assist in workmen's compensation and unemployment claims.



Nutrition - We see to the delivery of meals to eligible home-bound elderly, and mobile elders to the nutrition program. In both instances the fee for the entire meal is 50¢. It is not based upon income: All elder citizens (age 60 and over) are entitled. There is also a school program for children from low income families. We also "provide" donated food baskets on special holidays.

<u>Purchaser Complaints</u> - We will assist you either through direct personal intervention or indirectly through guidance or referral to various agencies such as the Better Business Bureau, Chamber of Commerce, Attorney General's Office, Consumer Aid, etc. We will make the necessary referral for you.

Rehabilitation - We will help mentally and physically disabled individuals, who are deemed employable, to achieve independent living through vocational rehabilitation agencies and supervised community housing programs.

Residency Continuance - We will assist elderly and disabled (who find it difficult/impossible to carry on at home unaided) to remain in their own home and out of institutions.

Self-Protection - We will advise/assist on involuntary removal of an individual creating a danger to self or others, and the placement in instutional custody. Will arrange for conservatorship of funds, or guardianship of both funds and person, in cases of legally recognized incompetence.

Sitters - We will help arrange for someone to baby-sit in your home, or their home, anytime, day or night, for any number of days or weeks. We will also help arrange for someone to sit with elderly or handicapped persons, whether it is an emergency or you just need a few hours for yourself. Fees are to be arranged between parties involved. This, however, is one of the most difficult areas to provide service.

Social Insurance - We will assist you in obtaining Medicare, Medicaid, Medex, Unemployment Insurance, Workmen's Compensation, Social Security, Disability Insurance, Retirement Insurance, Survivor's Insurance, Supplemental Security Income, etc. We will also help assure the benefits of these are accorded you.

Transportation - We will provide free transportation, if required, to elderly lunch programs, home delivery of noon meals to shut-ins, to local shopping centers, and medical, hospital, and dental appointments. Also, we assist in feasible cases to influence the M.B.T.A. to alter its route to accommodate additional riders. Transportation for other purposes available on occasions.

Other Service(s) - You name it ....



Financial Aid - We will help you receive (if eligible) non-town cash payments that are available in some instances for the blind, permanently and totally disabled, families with dependent children, old age assistance, general relief. Also, where applicable, assistance is given to obtain real estate and sewer tax abatements; bankruptcy avoidance budgeting program assistance.

<u>Foster Care</u> - We will refer you to proper agencies set up to assist in the placement of a child in a foster home.

<u>Health</u> - We will assist you to locate proper medical, mental, dental specialists and services. We will take (elderly) to and from medical appointments -- see under transportation. At a reduced fee, full denture assistance is available, where eligible.

Home Care - We will provide you with a list of homemakers who will provide, for a fee, such services as: light housework, heavy chores, essential shopping, minor repairs, yardwork, snow shoveling, etc.

Housing - We will assist you, in-so-far-as possible, in obtaining public housing, apartments, rooms, room and board. Also, we will inform you on rent subsidy (section 8, and 707), and the Massachusetts Mortgage Finance Agency program.

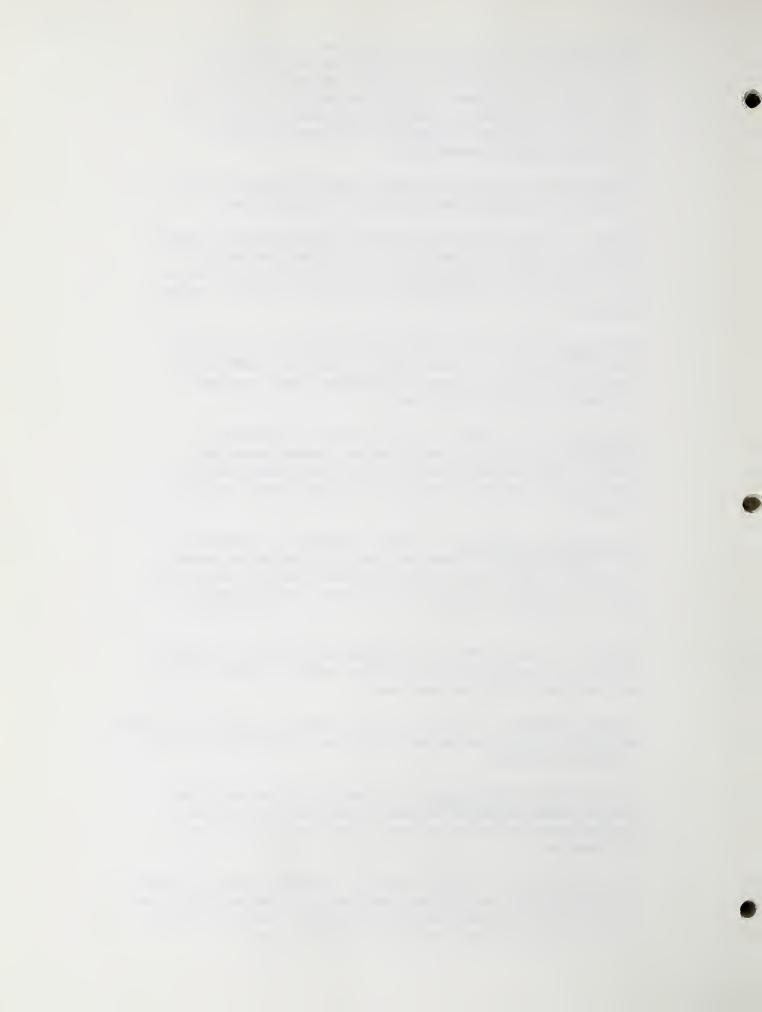
Information & Referral - We have essentially an endless list of contacts which can meet your personal, individual needs. If you don't know where to go, what to do, where to begin, call us -- on anything that you need help with. We guarantee you the best possible service.

<u>Legal</u> - We will assist you in locating private, and in certain instances, free legal aid. The latter refers mainly to publicly assisted individuals and families.

Medical Supplies - We will loan you crutches, walkers, commodes, wheelchairs, and hospital beds which we have received through solicited donations.

Mental Health & Retardation - We will assist you in gaining mental health outpatient/inpatient treatment and services, emergency psychiatric services, crisis (suicidal, violence) intervention.

Nursing Homes - We will assist you in nursing home placement, and inform you of regulations and laws protecting nursing home patients from abusive treatment and neglect. We also help you leave a nursing home to return to your own home.



#### GENERAL INVOLVEMENTS

Human Services Department: Administrator.

Council on Aging: (1) General Administrator; (2) Developer and Administrator of Grants.

Civil Rights: (1) Affirmative Action Officer; (2) Equal

Opportunity Officer; (3) Civil Rights Compliance Officer.

CETA: Administrator--(1) Public Service Employment Program;
(2) Special Project Teams; (3) Youth Programs; (4) Prime

Sponsor Liaison.

Contact Agent: (1) Massachusetts Mortgage Funding Program;
(2) Massachusetts Dental Program; (3) Massachusetts
Ridesharing Program; (4) Greater Lynn Adult Work Activity
Center; (5) Greater Lynn Senior Service Advisory Board;
Local Officials Human Services Council (statewide).

Committees: ad hoc -- as assigned by the Town Manager.

Wither Co.

Representative: Social, Social Service, ... functions as requested by Town Manager.

Handicapped: Chairman, Saugus Commission on the Handicapped; formed September 30, 1980.

ARTHUR LAURA, Director

**HUMAN SERVICES** 

TOWN HALL SAUGUS, MA 01906 BULK RATE U. S. POSTAGE PAID

Permit No. 505 Lynn, Mass.





# TOWN OF SAUGUS RECEIVED

MASSACHUSETTS

1981 APR 22 PH 4: 18

DEPARTMENT OF VETERANS BENEFITS

TOWN CLIMM'S OFFICE TOWN OF SAUGUS, MASS.

# ANNUAL TOWN REPORT 1980 DEPARTMENT OF VETERANS SERVICES

I hereby submit my annual report for this department for 1980.

During 1980, this department interviewed about 250 veterans plus 100 or more widows, looking for information on what benefits they may be entitled to.

The Veterans Administration in 1979 made a change to an improved pension. This gave my office a chance to change many of the permanent cases to the improved pension, saving this office \$12,000 in 1979. In 1980, this new program saved us about \$45,000 which was also a savings to the Town.

This office also applied for non-service disabilities and widows pensions. The amount approved by the V. A. for 1980 was \$98,237.69.

The following shows how the monies were dispensed:

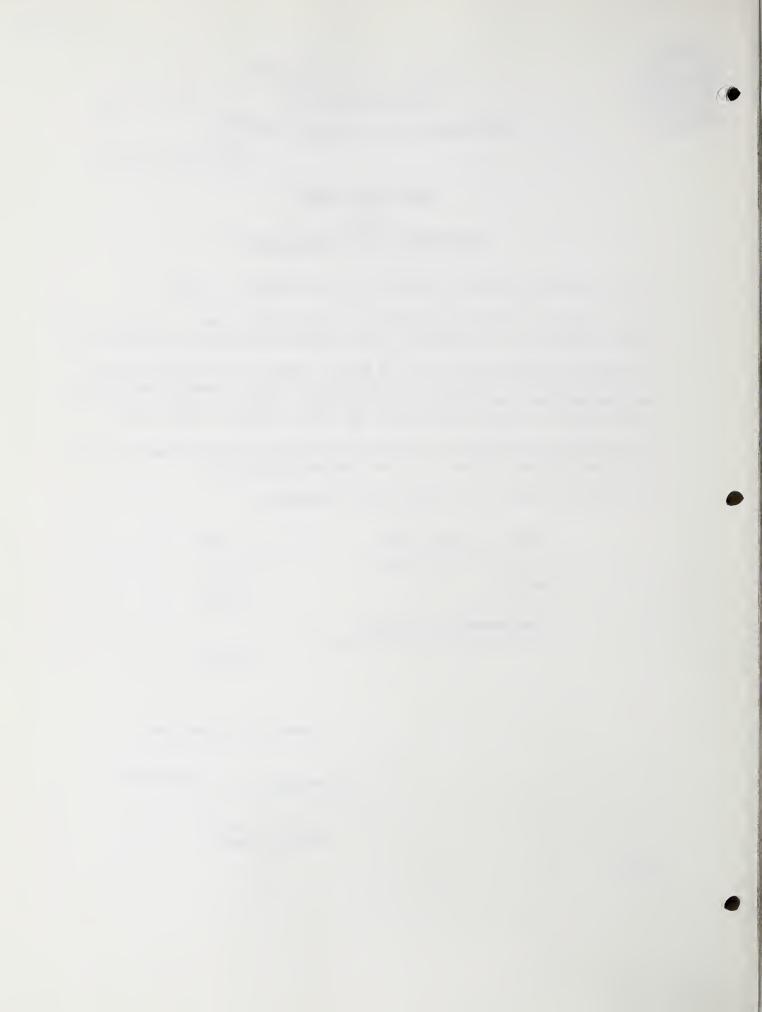
Number of cases aided:	104
Cash for Food and Fuel	\$41,188
Medica1	9,561
<pre>B.C. &amp; B.S. (Supplementary coverage for those of age 65 or over)</pre>	1,807
	\$52,556

Respectfully submitted,

Joseph L. Walker

Joseph C. Walker Veterans Agent

JAC:mr





# TOWN OF SAUGUS RECEIVED

MASSACHUSETTS

1981 FEB -3 AM 9: 01 January 30, 1981 TOWN OF SAUGUS, MASS.

1980

#### ANNUAL REPORT-BUILDING DEPARTMENT-CODE ENFORCEMENT

Letters sent to owners concerning zoning violations by previous Assistant Town Counsel, J. Monteforte as directed by Building Inspector. Most violators complied, however, a few were taken to court to force compliance. These letters of violation are now being sent out by this Department.

Acted on numerous complaints of homeowners on new construction as well as some within two years of construction; collected storage fees on trailers; spent three days checking on lots for blasting and removal of fill at Trimount property; inspected possible violations on several contractor's yard permits; performed continuing inspections as requested at Saugus Commons; periodic inspections on all public and private buildings requiring Certificate of Inspection cards to be displayed at such locations as turned over to this Department by the State Division of Public Safety; performed routine daily inspections as necessary.

Overhang sign permit renewals completed, however Certificate of Insurance up-dates have to be requested. As indicated in the attached report, wood stoves & chimney permits run slightly higher than residential alterations and additions.

Submitted by: \sefth ?.

Joseph A. Landry

Building Inspector

JAL/bcc Attachment

#### BUILDING DEPARTMENT

Town Hall

Saugus, Massachusetts

#### TOTAL PERMITS - 1980

TYPE	NO.	ESTIMATED COST
Residential		
Houses - 1 Family	39	\$1,794,000
2 Family	10	527,000
Alterations & Additions	164	569,080
Roofing & Siding	87	196,662
Demolitions	13	5,505
Pools	47	191,534
Wood Stoves/Chimneys	167	108,996
Duplex House Moved	1	40,000
Temporary Trailer	1	-0-
Solar Panels	1	1,500
Non-Residential		
New Construction	2	280,000
Alterations & Additions	21	869,694
Signs	21	27,115
Re-roofs	6	32,050
Wood Stove/Chimney	1	200
Pools	2	21,000
Demolitions	2	3,100
Temporary Tents	2	700
Totals	587	\$4,668,136

bcc

100





# TOWN OF SAUGUS RECEIVED

**MASSACHUSETTS** 

1981 FEB -3 AM 9:01

TOWN CLERH'S OFFICE
TOWN OF SAUGUS MASS.
January 30, 1981

#### 1980

#### ANNUAL REPORT-ELECTRICAL DEPARTMENT-CODE ENFORCEMENT

This is the tenth annual report for the Electrical Department. During 1980 Maintenance and alterations, oil burner service, and Fire Alarm Maintenance were transferred to the Public Works Department.

<u>Inspections</u>: There were 435 Electrical Permits issued during the year and over 1100 inspections were made at residential dwellings, commercial and industrial properties. This does not include inspections to Town Buildings. The total fees collected for permits for 1980 was \$4,010.50.

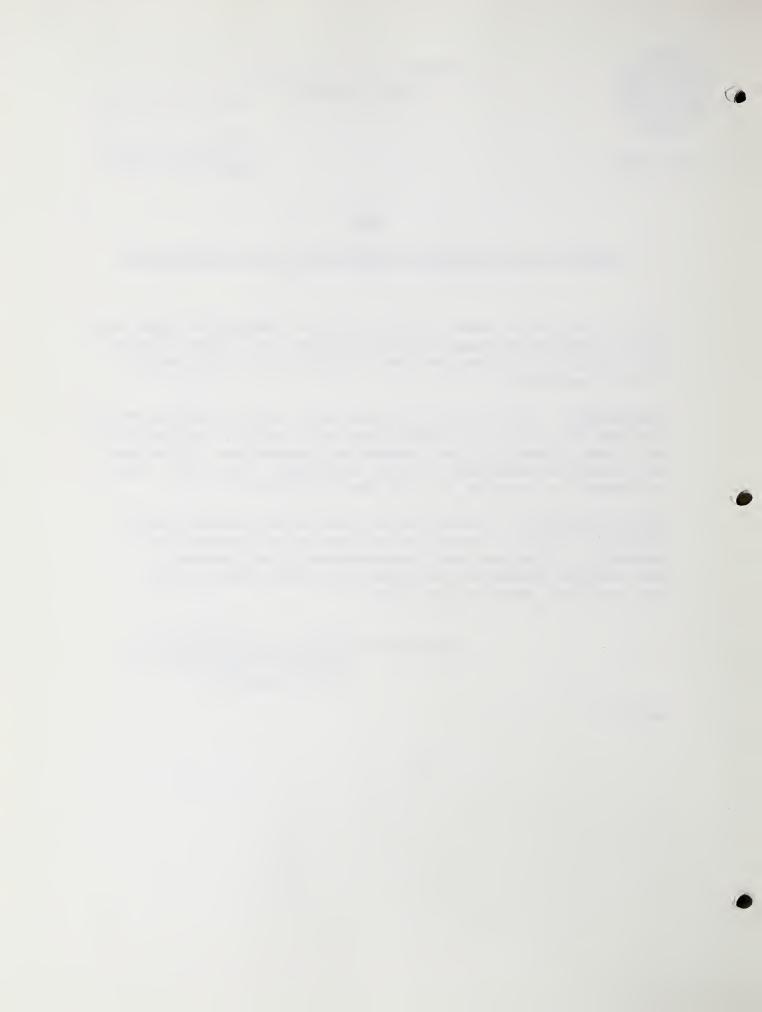
Street Lighting: During 1980 we had 20 new mercury vapor luminaire fixtures installed on residential streets and removed 5 of the obsolete incandescent type fixtures. Many changes requested and approved during fiscal 1980 have not been made at this time.

Submitted by:

Bruce G. Nichols Wire Inspector

BGN/bcc

WAY!



#### PLUMBING & GAS INSPECTOR

Sewer Applications and Connections for 1980:	110
Plumbing Permits, issued and processed:	308
Gas Permits, issued and processed:	328

#### SAUGUS COMMONS:

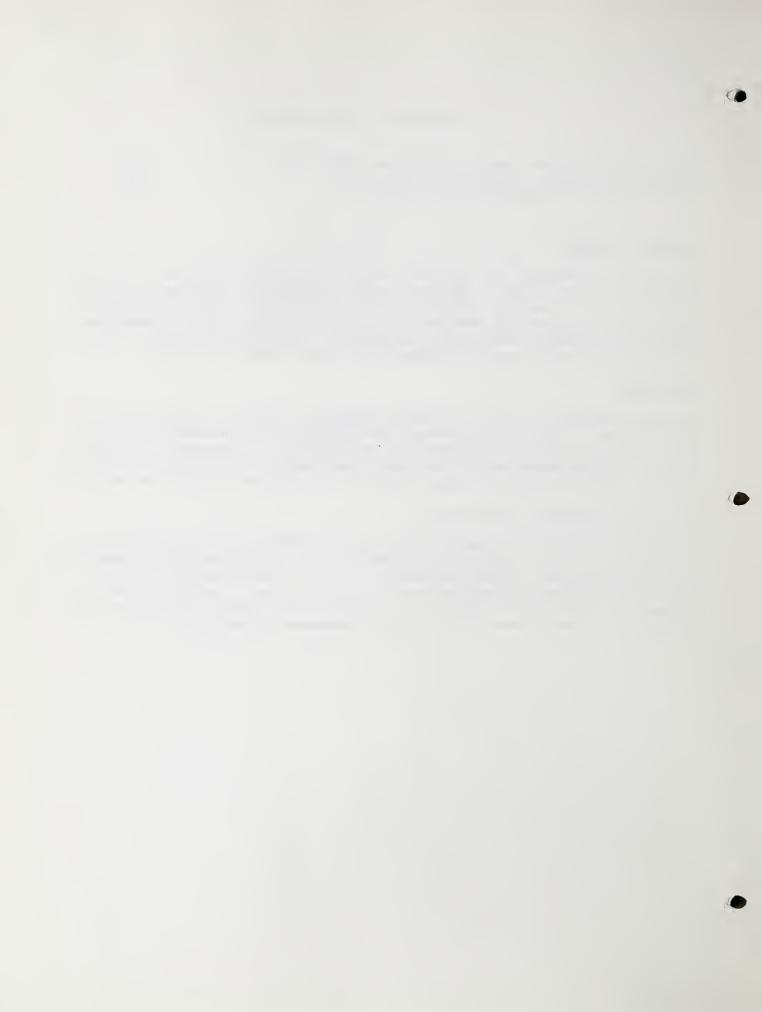
The Saugus Commons, one of the largest housing complexes ever constructed in the Town of Saugus, was completed in October of 1980. This complex consists of 266 dwelling units and a large recreation facility. Due to the complexity of the project and the numerous plumbing fixtures and piping installed, several inspections and reinspections were required during the construction period.

#### GAS LOGS:

Several inquiries have been made regarding the use of gas logs in fireplaces. I do not recommend gas logs for residential use, unless the resident is prepared to permanently disconnect the damper flue. It has been noted that the flue damper has been accidently closed, thus causing a very dangerous condition within the dwelling.

#### ILLEGAL PLUMBING CONNECTIONS:

Property owners are reminded that it is illegal to install plumbing and gas fixtures, piping, etc. unless they are properly licensed by the Commonwealth of Massachusetts. I have observed that the do-it-yourself homeowner plumbers have, on occasions, installed water pipes and vent pipes illegally and incorrect, thus subjecting themselves and their families to very dangerous situations.





### Town of Saugus

RECEIVED

DEPT. OF WEIGHTS & MEASURES

SAUGUS, MASSACHUSETTS 01906

1981 HAR -2 PH 7:51

TOWN CLERK'S DEFICE TOWN OF SAUBUS, MASS.

March 2, 1981

Robert A. Cornetta Town Manager Town Hall Saugus, Massachusetts

Dear Mr. Cornetta,

I hereby submit my Annual Town Report for the year 1980:

Salary Part-time \$4,200.00 Total Budget \$5,076.00

#### **EXPENSES**

Supplies	\$	75.00
Calibrated Equipment		100.00
Field Testing Supplies		201.00
State Conference & Meetings		50.00
Car Allowance		350.00
Equipment Maintenance	-	100.00

Total \$ 876.00

#### SCALES & BALANCES:

	Sealed	Adjusted	Not Sealed
Over 10,000 lbs. 5,000 to 10,000 lbs. 1,000 to 5,000 lbs. 100 to 1,000 lbs. +10 less 100 lbs. 10 lbs. or less	4 0 7 32 151 43	0 1 18 29 9	3 0 1 5 20 3
LIET CHEC.			

#### WEIGHTS:

Adv.	29
Metric	63
Apothecary	55



#### LIQUID MEASURING DEVICES:

			Sealed	<u>Adjust</u>	ed Not Se	aled
Gasoline Oil and Grease			207 12	3	11	
LINEAR MEASURES:						
Yardsticks Tapes			10			
AUTOMATIC MEASURING DEVICES:						
Taximeter Cloth			6 4			
	FUEL	OIL	DELIVERY	INSPECTIONS		

Total 5 Violations

#### HAWKERS & PEDDLERS

Total 10 Violations 0 \$1,731.80 Payments to the Treasurer, Sealing Fees Accounts Receivable 145.00 \$1,876.30

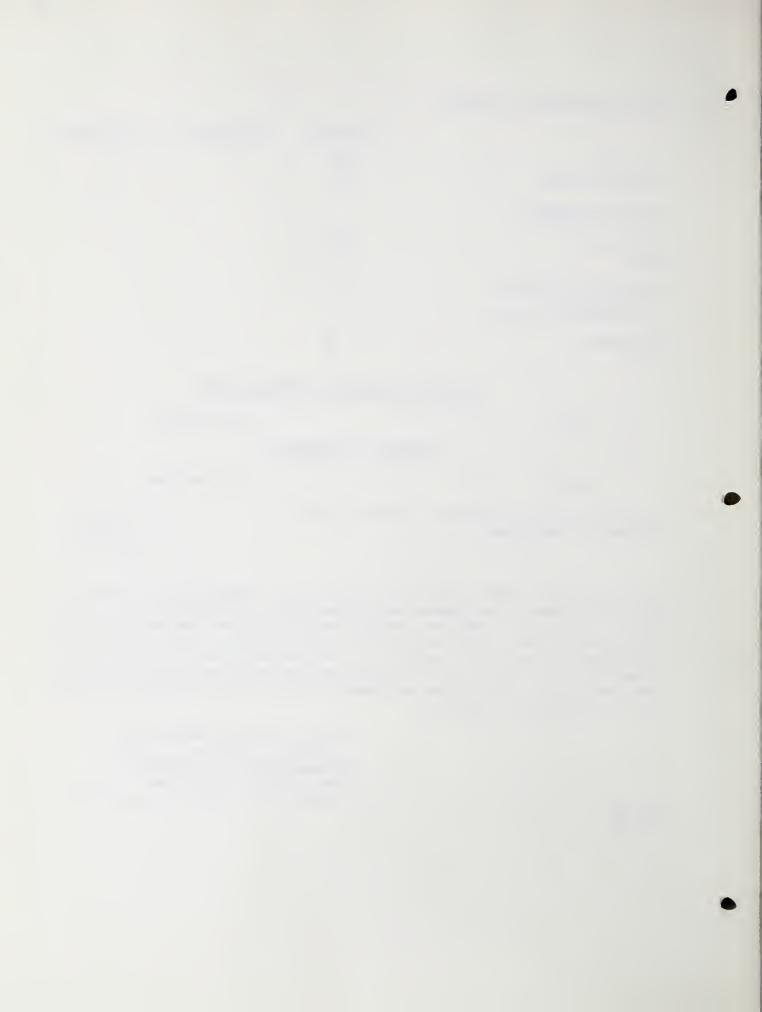
During the past year I have received many complaints of shortages that had to be investigated and acted upon, particularly in the sale of firewood. As more people are buying and using wood stoves, I feel their complaints will rise a great deal. One of the most important duties of the Sealer is the re-weighing of prepackaged commodities and this cannot be accomplished effectively on a part time basis and I feel the consumer is not receiving the protection that is rightfully theirs.

Respectfully submitted

Frederick F. Quinlan

Sealer of Weights & Measures

FFQ:em





# TOWN OF SAUGUS CEMETERY DEPARTMENT SAUGUS, MASSACHUSETTS 01906

## RECEIVED

1931 HAR -9 AHII: 16

TOWN GLICAN S DEFICE TOWN OF SAUGUE, MASS.

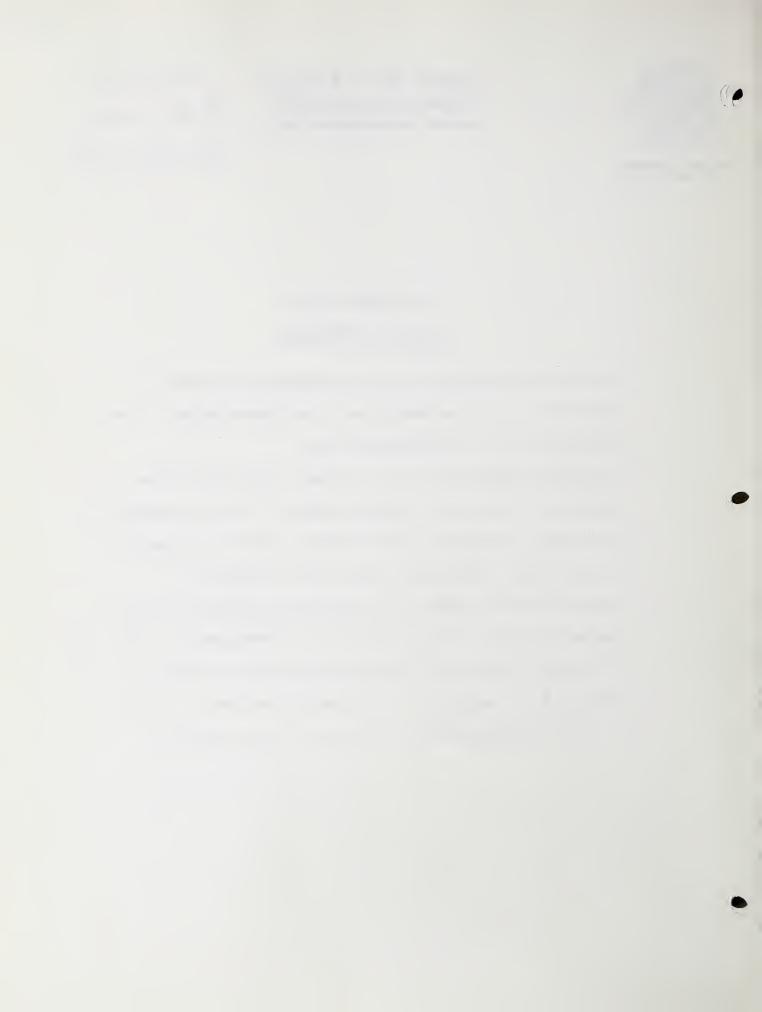
#### 1980 ANNUAL REPORT

#### CEMETERY DEPARTMENT

The Cemetery Department had 143 interments, completed 83 foundations for new monuments and flush grave markers. The department sold 71 new cemetery lots.

The Cemetery Department had an income of \$46,645.60 from interments, land sales, perpetual care of lots and monument foundations. Interest on the Perpetual Care Fund amounted to \$41,220.76. The total receipts were \$87,866.36.

A new section was added to the cemetery in keeping with our expansion program. The new section was developed at a cost of \$20,000.00 and will have an income value in excess of \$300,000.00 at current cost of cemetery services. A total of 1,090 new graves will be available in this section.



CC Stilleibnen- Her

CANINE CONTROL DEPARTMENT ACTIVITIES
1981 FEB - 9 PH 2: 25

TOWN CLEIRN'S OFFICE TOWN OF SAUGUS, MASS.

RECEIVED

OFFICE OF TOWN MANAGER SAUGUS, MASS. 01906

	ISSOFD LICKELS	712	673	£24	346	435	314	
	PICENSES DOG	312	नटम् ट	5,649	2,513	2,548	2,515	
	DEAD PICKED PICKED UP	541	915	388	397	557	321	
TOWN OF STREET	HOUSE QUESTS	544	595	.925	8911	450	243	
2	.2.T.9	π	<b>797</b>	239	197	641	31	
	SNOITGOOA	123	118	111	133	101	62	
	rozi Dogs	21.3	288	142	545	7.15	618	
	CALL FOR	1,461	2,933	2,783	2,237	3,892	3,272	
	ХЕАЯ	May-Dec 1975	Jan-Dec . 1976	Jan-Dec 1977	Jan-Dec 1978	Jan-Dec 1979	Jan-Dec 1983	

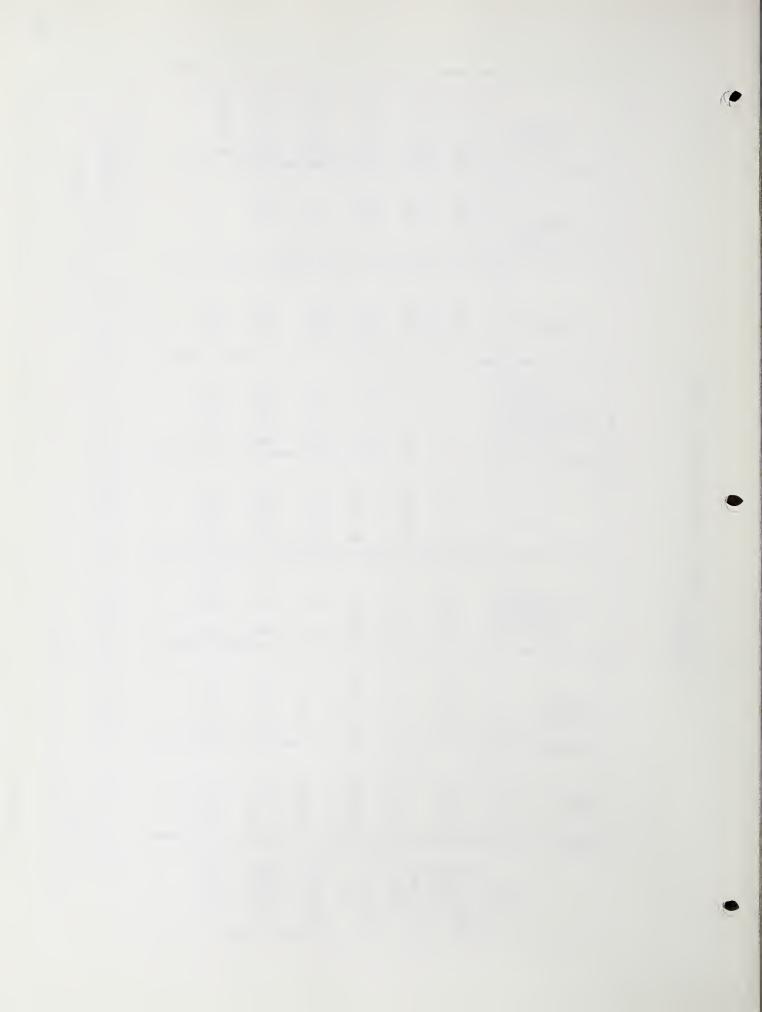
<del></del> 1							
TOTAL INCOME	\$11,755	\$16,335	\$17,127	\$12,245	\$13,621	\$ 8,728	
.DSIM (DOUTANOD)	\$t <sub>.</sub> 0.	\$51.	\$13.		\$29.	!	
SNOIT40UA	\$426	\$288°	\$264.	\$243.	₽324.	\$186.	·
\$S\DAY	!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	\$ 312,	\$2,195		\$2,520	\$1,723	
.2.T.9	\$1,324	\$2,424	\$4,763	101, μ\$	\$3,899	\$1,925	
SEES \$S\DYX	\$1,035	\$1,520	\$1,238	\$ 83J.	\$ 759.	£ 527.	
\$10. ADMIN. FEES	\$1,813	\$2,710	\$2,583	\$1,963	\$1,74)	\$1,233	
\$JO LINES	\$7,123	cc7,8\$	\$6,183	\$3,463	¢4,350	\$3,14J	-
XEAR	May-Dec 1975	Jan-Dec 1976	Jan-Dec 1977	Jan-Dec 1978	Jan-Dec 1979	Jan-Dec 1983	

\*P.T.S. (put to sleep) includes State reimbursement for boarding strays (\$2/Day) not claimed or adopted, thus P.T.S., also includes \$5 fee for P.T.S. from private citizens.

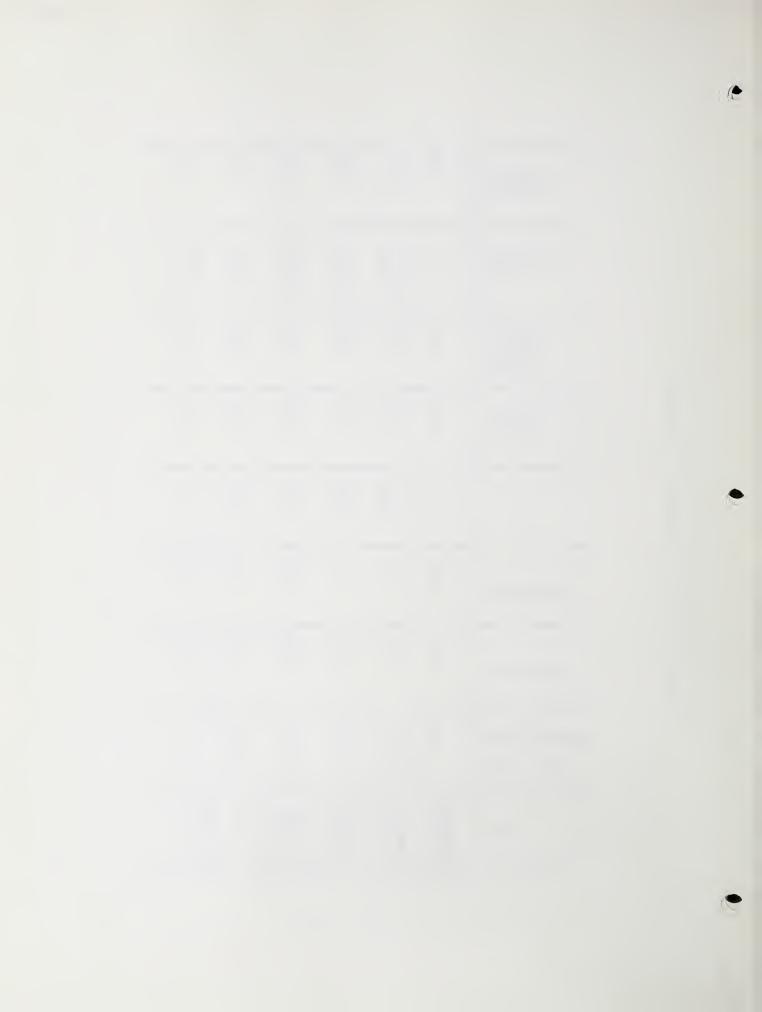
\*\*From Melrose Humane Society for boarding some of their dogs (1)75 to 1977).

198) income was low due to closing of pound on 3 different occassions due to Parvo

virus.



ISSORD LICKELS	712	673	574	346	435	314	
PICENSES DOG	312	424,5	2,649	2,513	2,548	2,515	
DEAD ANI WALS PICKED UP	Shı	915	388	397	557	321	
HOUSE	145	595	576	1468	450	243	
.2.T.q	111	264	239	197	Chr	31	
SNOITGCCA	123	118	111	133	101	62	
rost pods	21)	288	142	246	7.15	618	
HOT LLAD  TO ALELEA  T	1,461	2,933	2,783	2,237	3,892	3,272	
XEAR	May-Dec 1975	Jan-Dec 1976	Jan-Dec 1977	Jan-Dec 1978	Jan-Dec 1979	Jan-Dec 1983	



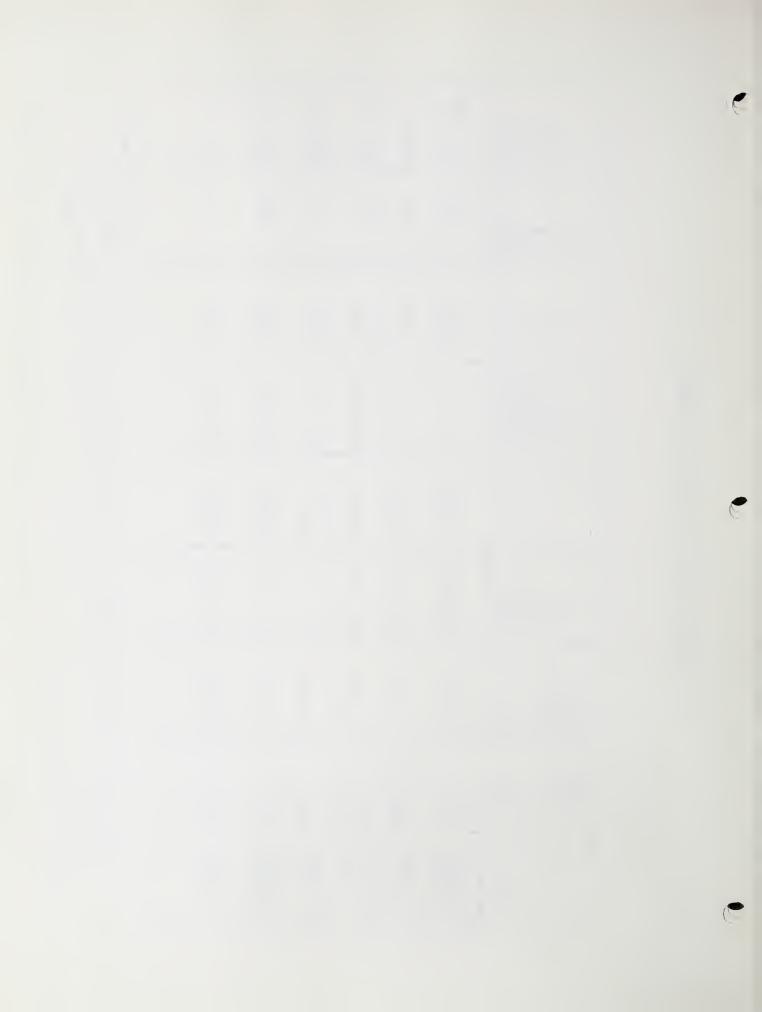
TOTAL INCOME	\$11,755	\$16,335	\$17,127	\$12,245	\$13,621	\$ 8,728	
. DOIM ( SNOITANOU)	\$43°	\$51.	\$13.	!!!!	\$29.	! !	
SNOIT40dA	\$426	£288.	\$264.	\$243.	\$324.	\$186.	
\$S\DYX		\$ 312.	\$2,395	\$1,651	\$2,523	\$1,723	
.2.T.9	\$1,324	\$2,424	\$4,763	\$1,131	\$3,899	\$1,925	-
#S\DAY \$S\DAY	\$1,035	\$1,520	\$1,238	\$ 83 <b>3.</b>	\$ 759.	£ 527.	
#ID. ADMIU. FEES	\$1,813	\$2,710	\$2,583	\$1,963	\$1,74)	\$1,233	
\$ID' LIMES	\$7,123	\$8,733	\$6,183	\$3,463	\$4,350	\$3,1hJ	
ХЕРВ	May-Dec 1975	Jan-Dec 1976	Jan-Dec 1977	Jan-Dec 1978	Jan-Dec 1979	Jan-Dec 1983	

\*P.T.S. (put to sleep) includes State reimbursement for boarding strays (\$2/Day) not claimed or adopted, thus P.T.S., also includes \$5 fee for P.T.S. from private citizens.

\*\*From Melrose Humane Society for boarding some of their doms (1)75 to 1977).

198) income was low due to closing of pound on 3 different occassions due to Parvo

virus.





### Town of Saugus

**MASSACHUSETTS** 

RECEIVED

1981 APR 16 PH 4: 39

TOWN CLERK'S OFFICE TOWN OF SAUGUS, MASS.

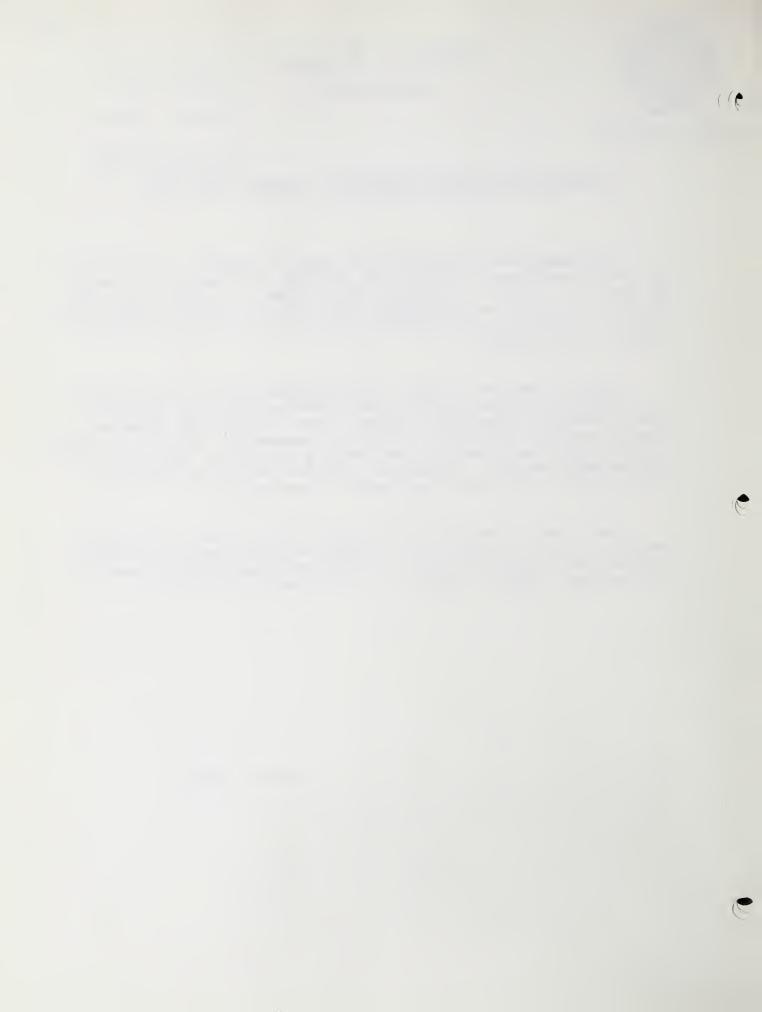
#### FINANCE COMMITTEE ACTIVITIES -- Fiscal Year 1981

The Committee, consisting of nine (9) members, is appointed by the Town Moderator, three (3) members each year for a period of three (3) years. Beginning the FY 1981, July 1981, the nine members are noted on attachment, note five (5) new or replacement members have been made since the end of the close of the 1980 Annual Town Meeting.

Thirty-four (34) times, the Committee met for the purpose of reviewing various requests for transfers from the Reserve Fund, examining department expenditures, conducting department budget hearings, and public hearings concerning articles contained in the Annual and Special Town Meeting warrants. Selected expenditures were audited throughout the year to affirm propriety. All meetings were posted and open to the public.

The Finance Committee approved a total of ten (10) transfer requests during Fiscal 1981 (through 4-4-81) from the \$50,000 Reserve Fund Appropriations. A summary of authorized transfers is attached showing a balance, as of 4-4-81, of \$26,447.

Warren Spence



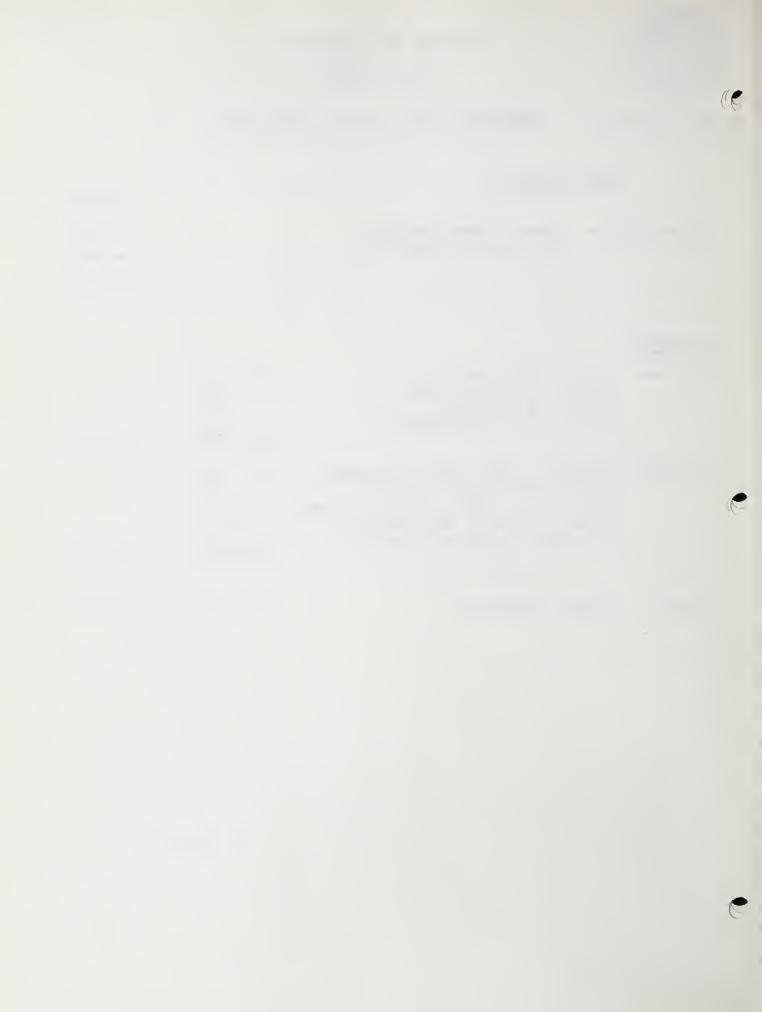


## Town of Saugus

### MASSACHUSETTS

March 12, 1981 (7:00 - 9:45 p.m.)

RESERVE FUND		B
	;	BALANCE
Appropriation - Annual Town Meeting Special Town Meeting		\$50,000 20,000
		\$70,000
Approved:		
Previous - P.W Bldg. Maint. Sewer - Outfall sewer Fire - M.V. Maint. Law - Court Appearance	\$20,000 1,182 500 2,250	
	\$23,932	\$46,068
3/12/81 - Canine - Cap. Equip. Recorder.  Law - Land damage defense  Treasurer - Adv. (Delinq. taxes)  P.W Water & sewer maint.  Manager - Uniform allowance	\$ 250 5,000 1,971 5,000 400	
	\$12,621	\$33,447
4/4/81 Meter readings	\$ 7,000	\$26,447



1982



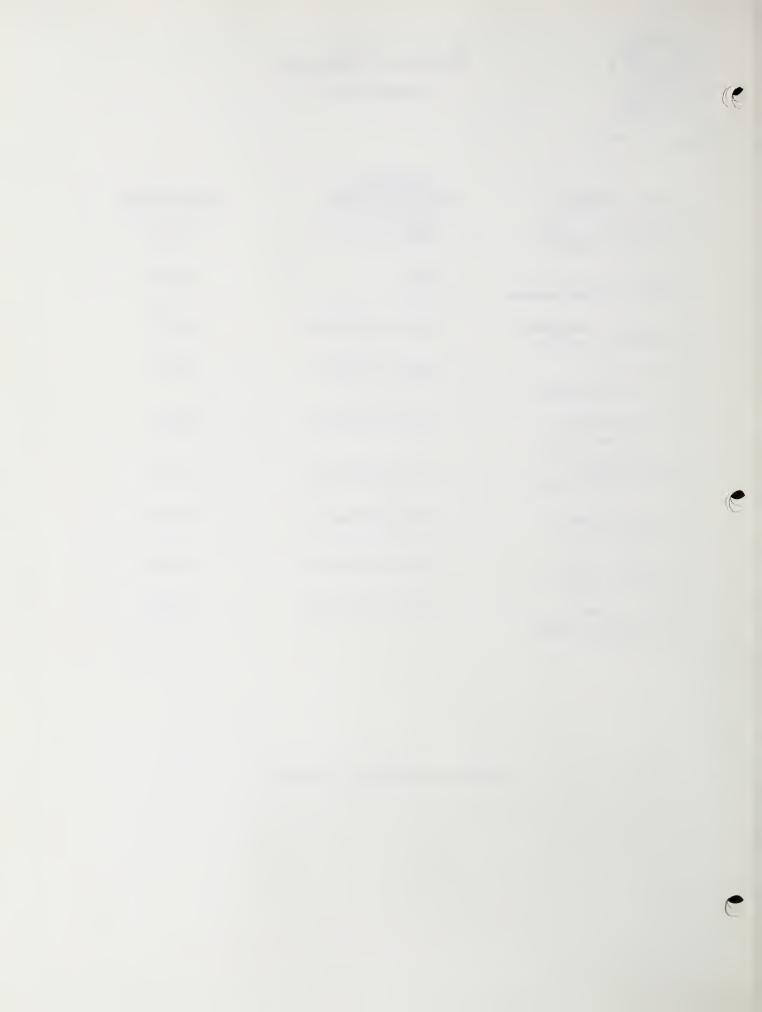
Warren Spence 19 Dreeme Street

## Town of Saugus

#### MASSACHUSETTS

NAME & ADDRESS	TELEPHONE HOME/BUSINESS	TERM EXPIRES
Charlie Aftosmes 14 Alfred Road	4208/594-3872	1983
John W. Bryant 38 Tontaquom Avenue	5107/	1983
Florence Chandler 220 Water Street	4630/495-4006	1982
Russ Cutter 10 Putnam Street	6890/421-6072	1981
Ken Marchurs 10 Puritan Road	1820/727-1400	1982
Jim McGuire 29 Church Street	7324/594-2714	1981
Nick Metaxas 22 Susan Drive	0316/727-4241	1981
Bob Palleschi 37 David Drive	2717/495-7323	1983

6220/594-4766



#### REPORT OF ASSESSORS

As mandated by General Laws the Saugus Board of Assessors Rerewith VED submit for your review it's Annual Report:

a.- During the years 1979-1980 the Board of Assessors began to implement 39 the directives handed down by the Department of Revenue as issued by the Supreme Judicial Court, reference 100% Valuation of all Property in the Wiowa of Saugus CE In September of 1979, after submitting for bid, the Finnegan Associates of Newson York and Massachusetts was hired to complete the program of revaluation by the Spring of 1981. This is being accomplished although the actual valuation figures are not ready for presentation as of the date of this report.

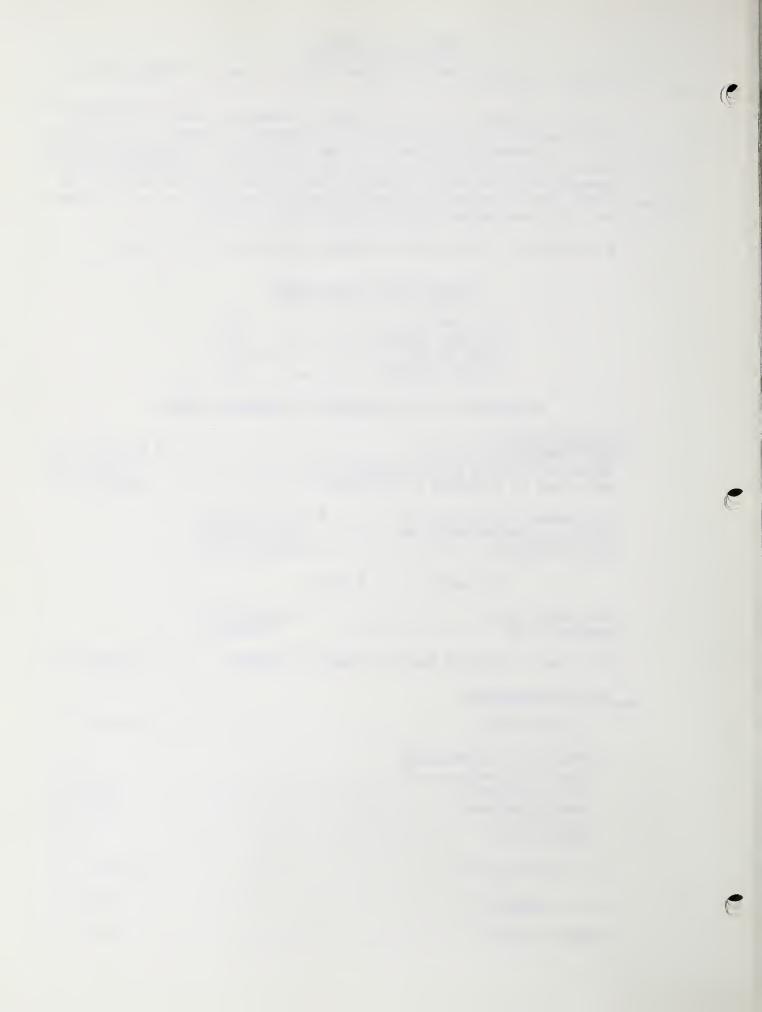
b.- A Statistical review of the Assessors Department is as follows:

#### NUMBER OF TAX BILLS ISSUED

9,416	REAL ESTATE	
	PERSONAL PROPERTY	
22,000	MOTOR VEHICLE	
413	EXEMPT PROPERTY	

#### AN ANALYSIS OF THE TAX RATE FOR 1980-1981 FISCAL

I. TAX RATE SUMMARY  GROSS AMOUNT TO BE RAISED	23,367,519.67 7,081,970.47 16,285,549.20
REAL ESTATE VALUATION \$ 234,772,100.00 PERSONAL PROPERTY VALUATION \$ 11,233,175.00 TOTAL VALUATION \$ 246,005,275.00	
TAX RATE \$ 66.20	
REAL ESTATE TAXES \$ 15,541,913.02 PERSONAL TAXES 743,636.18	
TOTAL TAXES LEVIED ON REAL AND PERSONAL PROPERTY \$	16,285,549.20
2. LOCAL EXPENDITURES	
A. APPROPRIATIONS\$	20,593,899.04
B. OTHER LOCAL EXPENDITURES Tax Title foreclosure Court Judgments Overlay Deficits Total Offsets Snow and Ice	7,950.00 127,993.68 55,077.93 74,409.00 445.09
TOTAL EXPENDITURES\$	20,859,774.74
3. STATE ASSESSMENTS\$	1,388,601.24
COUNTY ASSESSMENT\$	501,152.78



<b>92</b> 617,990.91	
23,367,519.67	
3,371,524.00 20,588.47 2,288,311.00 1,401,547.00	
7,081,970.47	

2,288,311.00

7. BREAKDOWN OF LOCAL ESTIMATED RECEIPTS Motor Vehicle	1,250,000.00
Licenses	58,845.00
Fines	40,000.00
General Government	36,337.00
Protection of Persons & Property	42,159.00
Health and Sanitation	11,847.00
Highways	90,000.00
School (local receipt of School Committee)	6,191.00
Libraries	1,925.00
Cemetaries	34,931.00
Interest	131,565.00
Public Service Enterprises (Water Department)	506,475.00
Real Estate Interest and Costs	53,504.00
Motor Vehicle Interest and Costs	13,283.00
Tax Title Interest and Costs	11,249.00

#### INCLUDED HERE IS A LISTING SHOWING THE VOLUME OF:

TOTAL ESTIMATED RECEIPTS

#### APPLICATIONS FOR ABATEMENT AND EXEMPTIONS IN ALL CATEGORIES FOR FY 1980

4. OVERLAY

5. GROSS AMOUNT TO BE RAISED .....

TOTAL .....

6. ESTIMATED RECEIPTS AND AVAILABLE FUNDS

	STATUE	NUMBER
Overvaluation Personal Property Hardship Widow (Folice) Deferred Blind Widow & Widower Elderly (Over 70) Paraplegic (Vet) Veterans Various No Action	59-5-59 " 59-5-18 59-5-42 59-5-41A 59-5-17 59-5-41 59-5-22 59-5-22	42 28 33 1 3 15 50 311 3 553 68
TOTAL FILIT	<b>VGS</b>	1,107



C. The following is a comparison showing the increase for fiscal 1981 in REAL ESTATE AND PERSONAL PROPERTY valuations as derived by the Board of Assessors

1.	Real	Estate	1980		• • • •	• • • •	• • • •	\$ 232,076,500.
	Real	Estate	1981			• • • •	• • • •	234,772,100.
	I	n Incre	ease o	of			• • • •	2,695,600.

Total Valuation of Real Estate and Personal Property within the Town of Saugus for 1981 was ...... 246,005,275.

Respectfully submitted

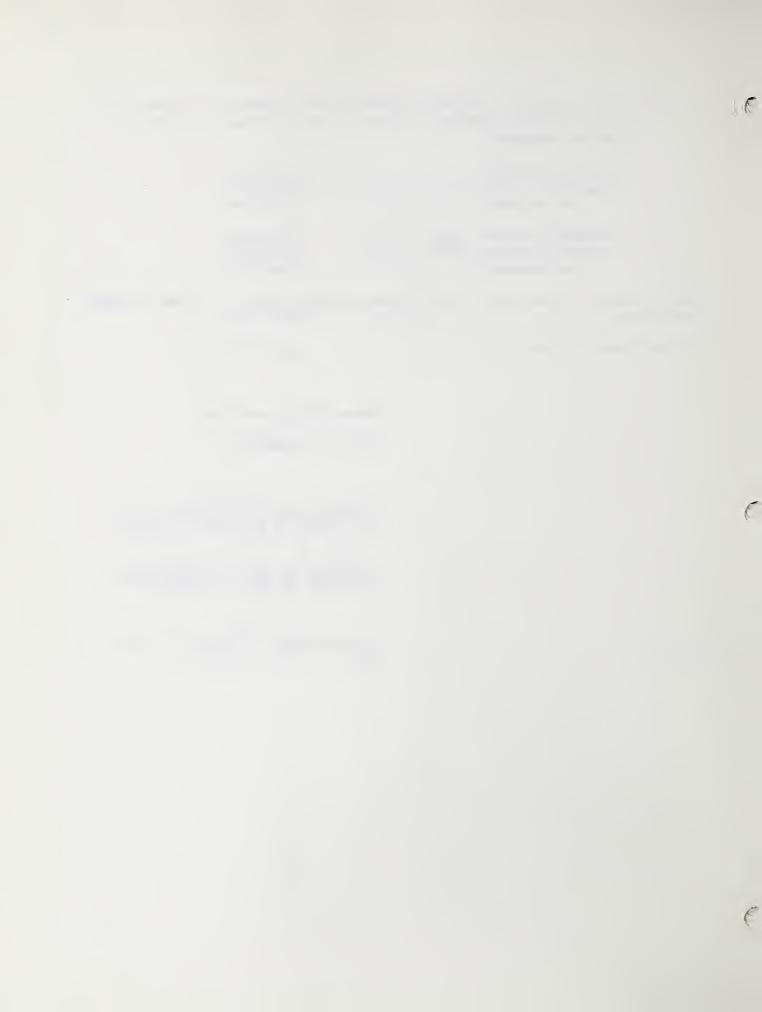
BOARD OF ASSESSORS

Dr. Frederick J. Wagner, Chairman

Watting Trabusa

James D. Blunt, Assessor

FJW/rfs





#### TOWN OF SAUGUS

BOARD OF APPEALS

### RECEIVED

1981 JAN 14 ANTI: 24

TOWN CLERK'S OFFICE TOWN OF SAUGUS, MASS.

# ANNUAL REPORT 1980

During 1980, the Saugus Board of Appeals received, held hearings and acted on 81 petitions from Saugus property owners.

Hearings on these petitions were held on ten different dates throughout the year, with the greatest number of applications, fourteen, processed in June. Following each set of hearings, the Board viewed all properties involved, and met again in posted public sessions, usually within a week's time, to make its decisions. (Ch. 40A, the statute governing the Board's actions, allows only 75 days from the filing of a variance application until a decision must be filed with the Town Clerk, or the petition will be granted by default.)

Of the 81 petitions received in 1980, 54 were requests to <u>vary</u>
Town Zoning By-Law <u>measurement</u> requirements (<u>use</u> variances are not allowed in Saugus); 21 were for <u>special permits</u> provided for in the Zoning By-Laws; and six were for <u>occupancy permits</u> (often required by banks for mortgage purposes) for existing non-conforming structures.

Of the 54 <u>variance</u> requests received, five were allowed to be withdrawn without prejudice; 39 were granted by the Board; and ten were denied. Variances granted included 27 allowing setback, side or back yard distances less than required by the Zoning By-Law; three for insufficient frontage; six for insufficient lot area; and three for height or size of signs on Route I. Making up the ten variance denials were six requests to build new structures on undersized lots; three to build closer to lot lines than allowed by Zoning By-Laws; and one for insufficient setback for a sign on Route I.



Saugus Board of Appeals - Annual Report, 1980

Of the 21 requests for <u>special permits</u>, 19 were granted by the Board, as follows: 16 expansions of existing non-conforming structures (13 of them homes); one sign in a neighborhood business district; one approval of a long-existing three-apartment structure in a single-family district; and one request for a home occupation in a residential district. One requests for a special permit was allowed to be withdrawn without prejudice, and one, for a home occupation, was denied.

All six occupancy permit requests were granted by the Board.

A member of the Board of Appeals attended the Annual Meeting of the Massachusetts Federation of Planning Boards and Boards of Appeals, in Framingham, as well as the Spring meeting of the Federation's northeast region at Essex Agricultural and Technical Institute.

A concise summary of the Board's 1980 activities follows.

Saugus Board of Appeals						
1980 Summary						
Type of Petition	Received	Withdrawn	Granted	Denied		
Variance	54	5	39	10		
Special Permit	21	l	19	1		
Occupancy Permit	6	0	6	0		
TOTALS	81	6	64	11		

Joseph Kerwin, Chairman Bruce Banks Ellen Burns Eugene Decareau William Malio



An Article for 1981 Annual Town Meeting.

Voted to amend Section 9.2 of the Town Zoning By-Laws by deleting the present Sub-Section 1, and substituting the following:

Pre-existing nonconforming structures or uses may be extended or altered by Special Permit from the Board of Appeals, provided that no such extension or alteration shall be permitted unless there is a finding by that Board, after a hearing, that such change, extension or alteration shall not be substantially more detrimental than the existing nonconforming use to the neighborhood.

Board of Appeals





## Town of Saugus, Massachusetts

RECEIVED

#### 1931 APR 27 PH 1:51

#### PLANNING BOARD

TOWN GLIBL'S OFFICE TOWN OF SAUGUS, MASS.

April 27, 1981

Mrs. Marcia Wallace Town Clerk Town Hall Saugus, MA 01906

SUBJECT: Annual Report - 1980, Saugus Planning Board

The Saugus Planning Board continued the policy of holding regularly scheduled meetings on the first and third Thursday of each month.

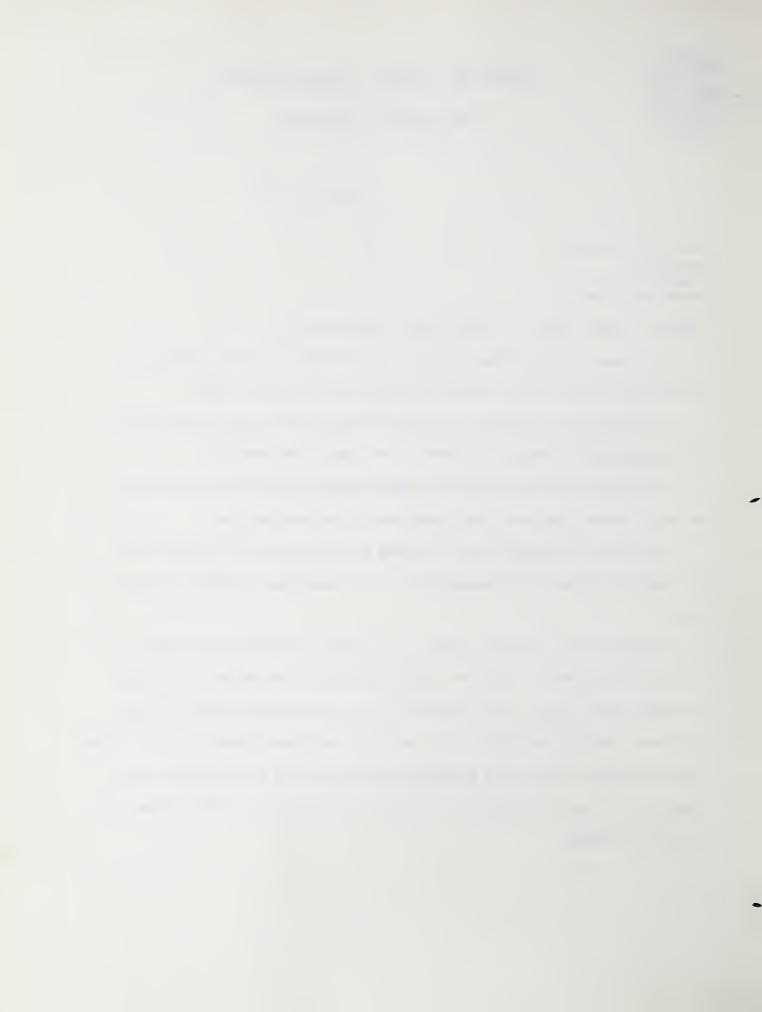
The board held hearings on various changes to the zoning by-laws with its recommendations being submitted to the Annual Town Meeting.

The board lost the services of member Dennis Roy for personal reasons.

In April, Richard MacDonald was appointed to the open position.

Two major developments that consumed many meetings of the board were the Sheffield Heights Apartments Complex and Saugus Home Builders', Fernwood 1 and 2.

In regards to Sheffield Heights, an agreeable covenant was finally reached between the developer Mr. Harvey Pastan and the Board. The input from Major Dept. Heads were incorporated into the covenant along with the developer posting a \$400,000 Bond. Said Covenant being signed by both parties. After beginning work without posting the bond, a Cease & Desist Order was signed by the Board and legally enforced. At the close of 1980 the Bond had not been presented.





### Town of Saugus, Massachusetts

#### PLANNING BOARD

In regards to Saugus Home Builders, after many months of promises a finish coat of hot top was put on Juniper Drive. There were many on going complaints regarding drainage, sewers, and sidewalks not completed,

The board held a public hearing on the request of the Saugus Housing Authority to re-zone land on Talbot St. so they may build a six (6) story housing for the Elderly. The wore was unanimous to recommend this change in zoning.

Town Manager Robert Cornetta, appointed Dennis Roy as Planning Board inspector. Since assuming this position, Mr. Roy has inspected all work requested and required by the board and is available to report to the boses at our request.

Mr. Roy has also been working on a New Rules & Regulations Book that we hope will be ready for printing in 1981.

The Forest Highland Subdivision was approved by the Courts after ruling a 2 Yes - 2 No vote was not a denial, as thought by the Board, but a no action which resulted in approval because of time limitations.

In conclusion, the board intends to continue overseeing any and all business that comes before it with the town and it's residents welfare coming first.

Respectfully submitted,

richard Muldone

Richard MacDonald

Chairman



# RECEIVED

RECEIVED

1981 MAR-13 PH 12: 26

TOWN CLERK'S OFFICE TOWN OF SAUGUS, MASS. MAR1 2 1981

OFFICE OF TOWN MANAGER SAUGUS, MASS. 01906

REPORT TO THE FINANCE COMMITTEE

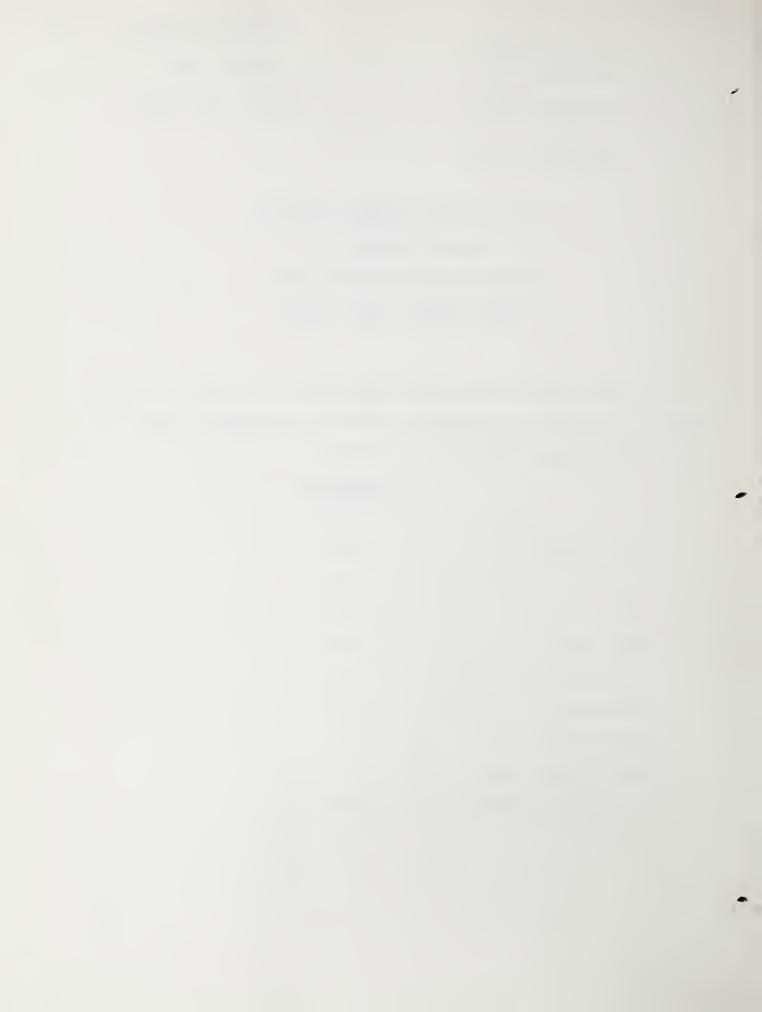
TOWN OF SAUGUS

SUMMER RECREATION PROGRAM 1980

ANNUAL REPORT TOWN MANAGER

The 1980 Recreation Program sponsored by the Town of Saugus through its Playground Commission during the summer of 1980 included the following children's programs:

	Attendance
Recreation Swimming	300
Arts & Crafts	1,800
Sailing	65
Tennis	1,300
Field Trips	420
Performing Arts	275
Tournaments	2,000
Sports Clinic	44
Special Events Day	
July 4th Celebration Da	y 2,000



This summers playground program provided a variety of activities for vacationing youngsters. These activities afforded each youngster the opportunity to participate in one or more activities during his leisure. Supervised playgrounds included: No saugus, Golden Hills, Lynnhurst, Stackpole, Hurd Ave., Anna Parker, Oaklandvale, Stocken, Bucciere and Evans.

These playgrounds were supervised Monday through Friday from 9:30 a.m. to 2:30 p.m. In addition to the regular on going operation of each park, three additional locations were utilized for recreational activities. The junior high school was the focus of tennis instruction, Pranker Pond for sailing, and the Saugus Y.M.C.A. outdoor pools for swimming.

Tennis instruction was provided morning and afternoon Monday thru Thursday each week at the junior high courts. Classes for Beginners I and II were held at this facility. Enrollment was encouraging with instruction provided free of charge.

Sailing instruction was provided five hours each day between 8:30 a.m. and 1:30 p.m. Each child received individual instruction while on the craft. The cost for instruction was two dollars per hour lesson. This program was provided for a four week period each day weather permitting.

Recreational swimming was once again made available at the outdoor pools at the local Y.M.C.A. twice each week. Qualified life guards were provided. Children were accompanied to the pool with one instructor from their park for adequate supervision at this activity.



Arts and Crafts classes were provided at each park once during each week with the arts and crafts specialist. Crafts were provided by the specialist to the park instructors so that crafts could be part of the daily activities at each park supervised by the park instructors while the specialist was not in attendance. Children were taught the use of many different materials in creative art.

Instruction, league competition, and tournament play provided a variety of activity for those sports minded by children. Activities included were: baseball, softball, bowling, volleyball, wiffleball and track and field. Other special events activities included the July 4th celebration and the Bike Rodeo. July 4th events included running, jumping and throwing activities, also the decoration of bikes and carriages of youngsters for prizes. All events took place at Stackpole and Bucchiere Parks. The bike rodeo included competitive skills in riding one's bike in a series of events again prizes were awarded the top riders.

Two field trips were scheduled. A trip to Paragon Park
Nantaskett Beach and a visit to the Kennedy Library in Boston.
Many youngsters took advantage of these specially arranged trips
of amusement and educational nature. A performing arts show "The
Magic Bus" was contracted to provide the children with a morning
of fun filled entertainment at Stackpole Field.

Special Needs Children were provided transportation to and from Camp Kawanis located at the Lynn Woods Camp. This program included nine weeks of special care and instruction to these children. A student nurse supervised and accompanied these children for the entire nine week program.



#### PARK ATTENDANCE

No. Saugus	535
Bucchiere Park	1,065
Golden Hills	575
Stackpole	1,245
Hurd Ave	725
Anna Parker	785
Lynnhurst	1,090
Evans	650
Stocker	325
Oaklandvale	440

#### PARK INSTRUCTORS

Diane Trainor	\$65	Ed Mazman	\$65
Cynthia Chicic	65	Eric Hanson	65
Debbie Zonghetti	65	John O'Brien	65
Kathy Cargill	65	Steven Capozzi	65
Jean Ludwig	65	Mike Galasso	65
Debbie Doucett	65	Joe Gillis	65
Kathy Barb	65	Jim Jesoraldo	65
Kerry Donahue	65	Chris McKenzie	65
Sharon LoCicero	65	Janice Tilly	70
Sheila Worthy	75	Donna Cohen	70



### RECEIVED

## SAUGUS COUNCIL ON AGING 1981 JUN 23 AM 10:52

Annual Report for the year 1980 CLERK'S CAFICE

Twelve regular meetings were held as required in the By-Laws. Seven special meetings were called, to handle the urgent business of remodelling the Senior Center.

The Council at this time (1/15/81), had 15 members and was increased to 16 by the year's end. First meeting of the new Council was on 2/13/80.

#### Accomplishments during 1980

Much time and effort was expended to plan and complete the Center with the funds available to us from grants and in-kind appropriations from the Town of Saugus. \$14,771 state grant money had to be expended in a short period of time. The Town contributed much more financially on in-kind labor and money than was required.

#### February 13, 1980 Meeting

The ceiling was to be lowered 18", new windows installed on the Church Street side, crash bars on all existing doors, new exit lights and a new fire alarm system installed.

A 10-burner stove and electric refrigerator were purchased for the kitchen, which has also been enlarged in the hope of having congregate meals at the Center. A Health Care Clinic is being organized for the health and welfare of seniors, with a nurse practitioner in charge, being supplied by Greater Lynn Senior Services (GLSS).

Average participation for lunches at the High School: 125 per day. 38 Meals on Wheels delivered (diet and regular)

#### February 20, 1980

Election of officers was the first order of business, which resulted in the nomination and election of the following:

Ernest F. Hart Alvin B. Wade Ellen Ann Emond Mary Sullivan Martha Coombs

Margaret MacCleery
Frederick Andrews
Albert Butler
Frances Howlett
Leslie Shuckra

Chairman
Vice-Chairman
Recording Secretary
Treasurer
Public Relations and
Correspondence Secretary
Naomi Murray
Harold Dunn
George Hickey
Wallace McKenzie Sr.
Anthony Nicotera

Arthur Laura - Ex-Officio

Discussion followed as to a plan of action and priorities set as to progress to be made. Much accomplished, and the board consists of good, dedicated and self-sacrificing members.

#### February 27, 1980

To date \$3,236.66 has been spent of Grant Number 1. A Grant of November 13, 1979 and not spent must be used before March 31. Stove and refrigerator were purchased with above Grant. New By-Laws being drawn up. GLSS delegates appointed, to be Fred Andrews and Margaret MacCleery. Fred Andrews was appointed Building Manager.

Ceramics and Needlework Program started. Letters of Appreciation sent to all past members of the Council on Aging (COA), and to be put in all local papers; also sent to Saugus Board of Selectmen and Town Manager. Senior Citizens column under the title of "Echoes" by Martha Coombs under consideration, and will be in the Saugus Advertiser weekly.

#### March 26, 1980

was sent but no action was taken. A Coordinator for the Center was discussed and we are to apply for funds from Department of Elder Affairs (DEA) and GLSS. The area around the Center is to be cleaned. Requested CETA help, but it was not obtainable.

John Picarello was appointed an honorary member.

A Flea Market is to be held in May to raise funds for dedication of the Senior Center, which we hope will be held in the Fall.

#### March 12, 1980

New By-Laws read, examined and suggestions made. Much time consumed in this action.

Whist, Ceramics, Dance, Needlework and other activities to be conducted at various locations during cailing alterations and heating duct work.

Nutrition - Sandwiches only to be served during summer, but Mae Sullivan is to discuss with Mr. Hodgkins the possibility of continuing hot meals.



#### April 9, 1980

Funds from GLSS - \$6,000 carry-over
Work progressing at Center satisfactorilly.
Ladies Poom is almost complete, kitchen is enlarged.
Health Clinic given priority as per mandated in Brant.
Nutrition: Mae Sullivan reported 3116 meals during January,
2295 during February.
Newsletter section to be in monthly edition of GLSS publication.
Pequested more servicing of the Saugus area.
New bus - free for seniors to Shopping Center.

#### April 23, 1980

Meetings being held at Disabled American Veterans (LAV) Hall during alterations.

Mens Bathroom expected to be completed by May 3. Floor tile to be laid, stage area lowered and tiled.

Nutrition: Mae Sullivan convinced Mr. Hodgkins to continue with hot meals during the summer; a good accomplishment as some senior citizens depend on it for one good meal.

Picnic for shut-ins set up at VFW Hall on June 25. Two buses are needed, also much help from all board members.

Ambulance service discussed. Many complaints regarding charges and over-charges. This is to be investigated and reported on by Mr. Hart. Oil bills and utilities shut-offs discussed. To contact LEC for assistance.

A Coordinator for the Center was discussed. We are raising funds for a new bus and forming a Committee to accomplish this.

#### Meeting May 11, 1980

Meeting at DAV Hall. Mr. Brett was an invited quest, and spoke on progress and priorities at the Center. He suggested letting out contracts to complete the Center, but money is the problem, and must be stretched and used to the fullest.

Grant #1 - \$89.hD balance.

Plumbing in Mens Room started. Fire alarm system completed. Emeroency lights installed.

Priorities set up:

#1 Complete Health Clinic Room

#2 Connect sewer and eliminate desspool and problems

#3 Complete lighting, switch panel, tile floor, finish kitchen, plumbing and gas line.

We are unable to acquire a Coordinator until Health Unit is completed. Inspection by Department of Elder Affairs, (DEA) regarding progress and applying for future grants. Frant Committee appointed. Donations of equipment by Mrs. Weiner.
\$407.90 profit from Flea Market.



#### May 28, 1980

Meeting at DAV Hall. Three year area plan for action with GLSS discussed, for priorities in assisting Aging in all categories. A Budget Committee was set up to expend all Grant monies by June 16. We lost our carpenter, due to misunderstanding with Messrs. Duff and Belmonte.

Picnic for shut-ins progressing well. 85 to be transported to the VFW by bus and lift van; to be fed and entertained - all from

Nursing Homes.

The VFW presented a flag to be flown at the Center when dedicated. Beano to be started at Blessed Sacrament Church Hall during alterations. When alterations are completed, Beano will be moved back to Center.

#### June 11, 1980

Meeting at DAV Hall. Picnic for Shut-Ins finalized. 1 bus and chair lift van from GLSS. Taxi fares discussed. Center is hopefully expected to be completed by September.

#### July 9, 1980

Nursing Home - Shut-Ins picnic a good success. All COA Board assisted, with the exception of Mrs. Emond who was in hospital. Heat system, ducting and louvres completed.

Inspection by Joyce MacEteer of DEA. She stated that we are using our funds to the utmost good, and complimented us on our progress. She recommended that we fill the Coordinator's position as soon as possible.

Senior Citizens Association is to hold a picnic at Elks' Hall,

sponsored by them.

Drapes for Center are being made. Plans for Red Sox ballgame and dinner at Hilltop to be provided by Dr. Pepper TV, Hamilton Plaza - COA to pay bus. A great gesture.

Dedication plans for Center discussed. Budget Review advised.

#### August 13, 1980

Meeting at Senior Center. Great to be back at our own place. It looks beautiful! More functions discussed, scheduling of events, etc. New front doors installed at a cost of \$2625.00 Received: \$1,000 from Fr. Hardiman, Blessed Sacrament Church

500 " Knights of Columbus #1829 of Saugus

" 500 " DeFranzo VFW

" 625 " Saugus Senior Citizens' Association

Air conditioner needed for Health Room Whist Party and Mens' Club time slots discussed



#### August 28, 1980

Meeting at Center. More discussion on Whist and Mens' Club to have meeting between concerned parties for solution. Meeting to be held at GLSS for purpose of hiring Coordinator. Resumes must be submitted for the approval of Messrs. Hart, Wade and Andrews. Bill for floor, \$3800.00. Clinic started, By-Laws discussed, landscaping started by Danny Hoffman.

#### September 10, 1980

New Grants were submitted, approved for \$7500.
\$2000. must be used for Coordinator,
\$1920. to be used for main floor, stage, Health Room labor
\$1914.35 " " material for above
GLSS to allow \$6900. for Coordinator. Had meeting with Route 1
Businessmens' Association for purpose of obtaining funds. They will hold a Charity Ball at Caruso's Diplomat for our benefit, all proceeds to be given to us. Messrs. Wade and Hart made all the arrangements. Requested additional funds from Town. Phone was installed in Health Room. Ambulance problems discussed and solved by Mr. Hart.

#### October 9, 1980

Nutrition: 2235 meals at High School; 775 delivered. Budget submitted to Town in the amount of approximately \$37,000. Heating System needs servicing. GLSS increase in transportation to \$440. per month. This will reflect on our budget. Coordinator hired: Mrs. Frances Riegol at a salary of \$10,000. per year, all her duties spelled out in contract. Charity Ball plans set.

Requested of Town Manager Cornetta: 10/4 line items in budget changed, plus request of \$5,000, he to set up meeting with Finance Committee to discuss and hopefully to receive same. This was not done. Budget is insufficient to continue with work in progress.

#### October 29, 1980

Problems with meals delivered at Laurel Gardens and Towers resolved after much difficulty. Friends of Saugus Senior Center discussed to raise funds. Mr. Hart to lay groundwork.

Meeting at Town Hall October 25 with Mr. Schmarsow of DEA. Messrs. Hart, Wade, Schukra, Laura, Cornetta and Mrs. Howlett attended. It was most successful. Mr. Schmarsow stated that the average allotment by cities and towns to seniors in state is \$7.42 per person. The outstanding bill of \$1185.60 is OK to be paid for finishing of kitchen and Mens' Room. Erecting of flag pole and cost discussed. Will use money from Charity Ball to pay this bill. Also \$1100. due on Coordinator's salary.

(11)

Re (

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#### November 12, 1980

Mrs. Frances Riegol was introduced to Council as the Senior Center Cooldinator. Her starting date was November 3. She was well received and welcomed.

Central kitchen at Lynn to prepare all meals for our area.

\$50,000.appropriated and set aside for same.

Funding discussed with Janet McAveeney, GLSS. Director for assistance under 3B (Social Services Discretionary) and 3C (Nutrition).

Kitchen needs: hot water booster, soiled dish table, dish washer, pot, sink and work tray. Cost: approximately \$5800.

Ramp completed and guard rail installed. Attic must be cleaned out. Town organizations are requesting use of hall. Guidelines set.

Thank You Letters sent out to all donors of Center equipment.

We expect to sell 250 tickets for Charity Ball.

Volunteers requested by Rita Schaffner to work on tax abatements - 8 to volunteers.

Heating situation for seniors discussed and Mrs. Riegol to work with GLSS to help filling applications under LEO. Still no word from Mr. Cornetta regarding Finance Meeting.

#### December 10, 1980

Friends of Saugus Senior Center were appointed and introduced to Board. Papers to be filed with state for incorporation papers. State Grant of \$7500. spent in its entirety.

Route 1 Businessmen's Association presented Mr. Hart with check for \$3,000 as proceeds from Charity Ball.

Gas burners cleaned and adjusted and new thermostats installed.

Our share from GLSS should be 14%, we received 16%.

Mr. John Gould, Chairman of the Board of Selectmen to be Liaison Officer between Town and COA.

All outstanding bills paid as of year's end. Still nothing from Town Manager Cornetta on Finance Meeting.

Respectfully submitted,

Ernest F. Hart

Chairman

Council on Aging





# Journ of Saugus RECEIVED

CONSERVATION COMMISSION HAR 12 AH 8: 47 saugus, mass. 01906

TOWN CLERK'S OFFICE TOWN OF SAUGUS, MASS.

ANNUAL REPORT 1980

During 1980, the Conservation Commission held 30 regular open meetings at the Town Hall. Meetings are posted on the Town Hall bulletin board and are generally held on the 2nd and 4th Thursday evenings of each month throughout the year. The Commission also made 25 site inspections in connection with public hearings held during the year, project areas under Orders of Conditions issued during prior years, and in regard to various complaints received by the Commission.

The Commission held 14 public hearings in 1980 under the Wetlands Protection Act and the Town Wetlands By-Law. Those hearings included proposals for a shopping center on Route One, an apartment project, two single-family home subdivisions, yacht club filling, town sewer project, and various individual applications. Two of those applications were denied and are still awaiting superseding Orders by the Mass. Dept. of Environmental Qualify Engineering. Since the Wetlands Protection Act was enacted in 1972 transferring to the Conservation Commission the regulatory authority formerly held by the state, the Commission has held 95 public hearings on projects ranging from filling of an individual lot to subdivisions and apartment projects.

Approximately 10% of those applications were denied for reasons claiming that the interests of the Wetlands Protection Act could not be protected by approving the project as submitted.



The Commission considered a variety of other concerns and problems throughout the year with a primary effort being made to resolve problems in the Howard Farms area. Pursuant to that activity, legal action was initiated against the Commission, and that action is still in progress.

Two appointments to the Commission expired during the year. Vincent Cicolini was reappointed to a full 3-year term and Frank McKinnon was newly appointed to replace Rudolph Bradbury who was unsuccessful in seeking re-appointment. Atty. John Vasapolli was appointed Special Town Counsel to help the Commission with legal matters. Conservation Officer Robert Sweezey resigned his part-time position in July and was not replaced until December when Charles Bjorkman, a CETA employee with the Health Department, was made available to work with the Commission.

The engineering firm of Metcalf & Eddy was retained by the Commission to develop a comprehensive Conservation and Recreation Plan for the town. That plan was completed at the end of the year and will shortly be available.

The current Commission members are Frederick Brooks,
Chairman, David Weiner, Vice-Chairman, Henry Seaver, Ronald
Tamulonis, Patricia Annis, Vincent Cicolini, and Francis McKinnon.
Katie Cunningham has been ably serving as clerk to the Commission,
replacing Joan Katis who resigned early in the year. The Commission looks forward to continuing the effort to preserve our
valuable natural resources and regulate activities in the town's
wetland, marsh, and river areas. The Commission thanks all those



people who have supported its efforts during the year. The Commission particularly wishes to thank Rudolph Bradbury for his many years of devoted service to the community and his strenuous efforts on the Salt Marsh Committee and the Conservation Commission.

Frederick W. Brooks Chairman





### Town of Saugus

MASSACHUSETTS

CIVIL DEFENSE

RECEIVED

1981 MAR 16 PH 6: 40

TOWN CLETT'S DEFICE TOWN OF SAUGUS MASS. March 12, 1981

Annual Report for Year 1980

Town of Saugus - Department of Civil Defense

To the Town Manager:

Another year has past and again Civil Defense in all its phases, communications, police-fire and rescue have done a good job in responding to many emergencies within the town.

Your Director, Mike Favale, and his deputy, Bill O'Brien, have been busy attending meetings and seminars on crisis relocation, communications and Civil Defense management. This active participation, plus the 100% attendance at the regular Area 1 civil defense directors' meetings, keeps us current and on top of the latest developments in laws, grants, equipment and personnel availability at local, state and federal levels.

There have been many water breaks and pipe freeze—ups this past year in which our lighting truck and thawing machine have been put to use. The thawing machine has been used extensively over the past four years and it is now in need of a new or rebuilt engine. We have several pieces of equipment which must be either replaced or repaired. Some equipment need "hard to find" parts to repair them. The amphibious DUCK is the prime example; the front axle and drive assembly is completely beyond repair and must be replaced.

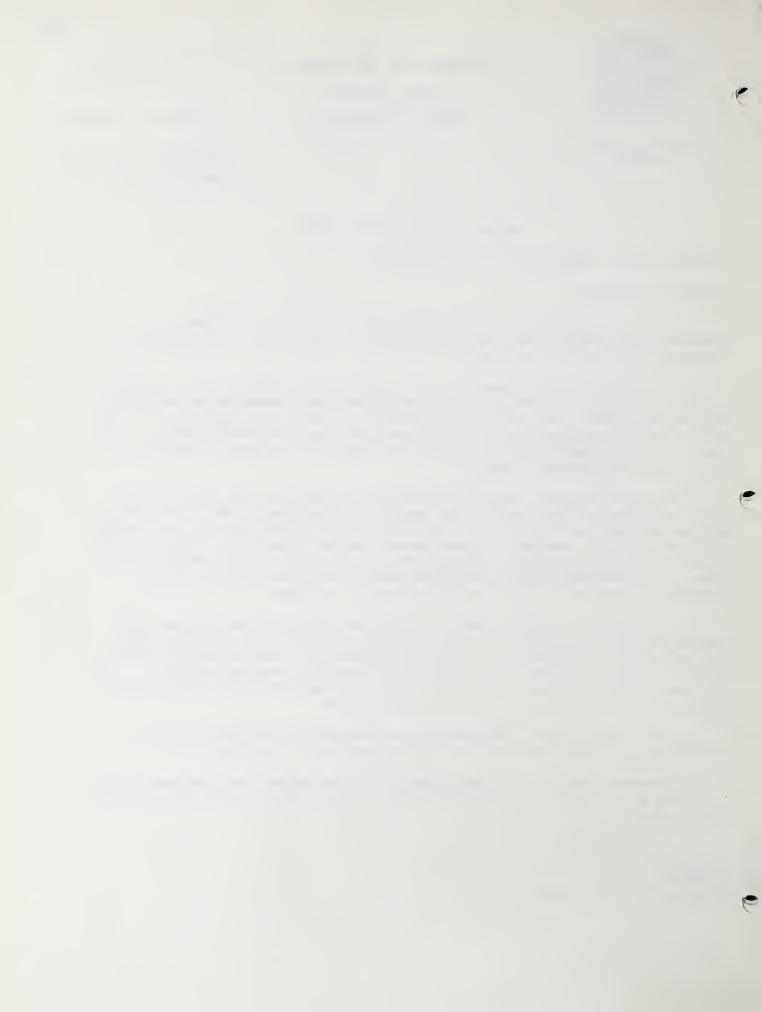
Our activities included pumping out cellars during the Spring thaw and rains, auxiliary police school patrol, parade details, church traffic control, and the unit's participation in the 350th celebration. The coordination effort of Roger Spelta, the Auxiliary's Captain, in obtaining over one hundred auxiliary police from many cities and towns throughout the state assisted us in making the 350th celebration an outstanding success.

At the present time, I am updating our Emergency Operating Plans, and completing the latest updates from our Emergency Relocation Plan.

My warmest thanks to all the volunteers of the Saugus Civil Defense who so willingly gave their time and effort in making this unit one of the best in the north shore.

Michael V Javal

Director of Civil Defense



Saugus Board of Selectmen

Saugus Town Manager

APR1 3 1981

OFFICE OF TOWN MANAGER SAUGUS, MASS. 01906

The past year summer of 1980 the harbormaster, Vincent Cicolini, had three assistant harbormasters: Len Moriello, Jack Buchanan and George T. Moriello.

The Harbormaster Department sold approximately \$700.00 worth of ramp passes. Wrote approximately \$125.00 worth of parking tags at the landing, answered complaints ranging from lost or stolen equipment, lost, stolen or sunken boats problems at the town landing area ramp with parking etc. We had a sunken boat out at the mouth of the river and many inside the harbor at Fox Hill Bridge. We recovered two stolen boats and towed in many types of water craft while patroling the river. Fatroling is done by the Harbormaster and the three assistants in four privately owned and operated boats.

The Harbormaster Department established a mooring list of all the boats kept in our river. It now tells us we have just over 180 boats under our control.

In 1980 we were pleading at meetings everywhere for aid in dredging and cleaning of the Saugus river. Last July we sat in the Saugus courtroom to hear progress reports from the u.S. Army Corps of Engineers and on and on since then we've attended meetings and made phone calls and as early as April 1, 1981 assistant harbormaster George T. Moriello attended a meeting in Gloucester to look for funds to build a pier from the coastal zone management people.

Also we had a very major problem with the Fox Hill drawbridge breaking down, and then being repaired. We kept the waterway open and navigatable all during that time. We worked with the Registry and the U.S. Coast Guard. The Coast Guard came into the river three times this winter with the Ice Breaker, Fendant, upon our request to break ice. We also obtained this year from the coast guard and the U.S. Corps of Engineers all of the permits and forms completed and set for the installation of a new navigational bouy for the Saugus River out near the R.R. Bridge to aid boats away from a danger area.

The Saugus Fire Dept., on April 8, 1981 washed the town landing ramp with their high pressure hoses to ready us for an early spring of boat launching which has already begun.

Lastly, Harbormaster Cicolini and town manager Cornetta obtained possession back from the state, the old Eastern Tool property on Ballard Street. This land is on the channel of the river and we wish to charge rental fees for the use of this landing area. Making it a useable loading and off loading area for all Saugus boatmen.

Sincerely Yours,

Vincent A. Cicolini Saugus Harbormaster



## RECEIVED

# Report of the Personnel Board 18 PH 2:52

TOWN CLERK'S OFFICE
TOWNJANGAMA, NO. 1981

In early September of 1980, Mr. Robert A. Cornetta, having decided to reactivate the Personnel Board, appointed the following persons to that Board:

- 1. James Otis Smith, Esquire
- 2. Donald E. Henderson, Jr.
- 3. Paul F. Ciccarelli
- 4. Allan Huberman
- 5. Robert H. Tenaglia

An organizational meeting was held on September 22, 1980, at which, James Otis Smith, Esquire was chosen as Chairman and Donald E. Henderson, Jr. was chosen as Secretary.

On November 5, 1980 Paul F. Ciccarelli resigned from his position with the Personnel Board because of personal problems. Mr. Robert A. Cornetta, Town Manager, then appointed Alvin A. Wade to fill Mr. Ciccarelli's unexpired term.

The Board met on one or two occasions with the Town Manager. At these meetings, the Town Manager discussed with the Board a general outline of duties and what would be expected of them.

On November 17, 1980, The Board in response to a memo from the Town Manager, met with Mr. Milton Moore, Supt. of Cemetaries, to discuss with him the problem of clerical help at the cemetary. At the same time the Board discussed with Mr. Moore the possibility of the clerical worker at the cemetary being available to assist the Dept. of Public Works with its clerical work on such terms and conditions as Mr. Moore and Mr. Brett should mutually agree upon.

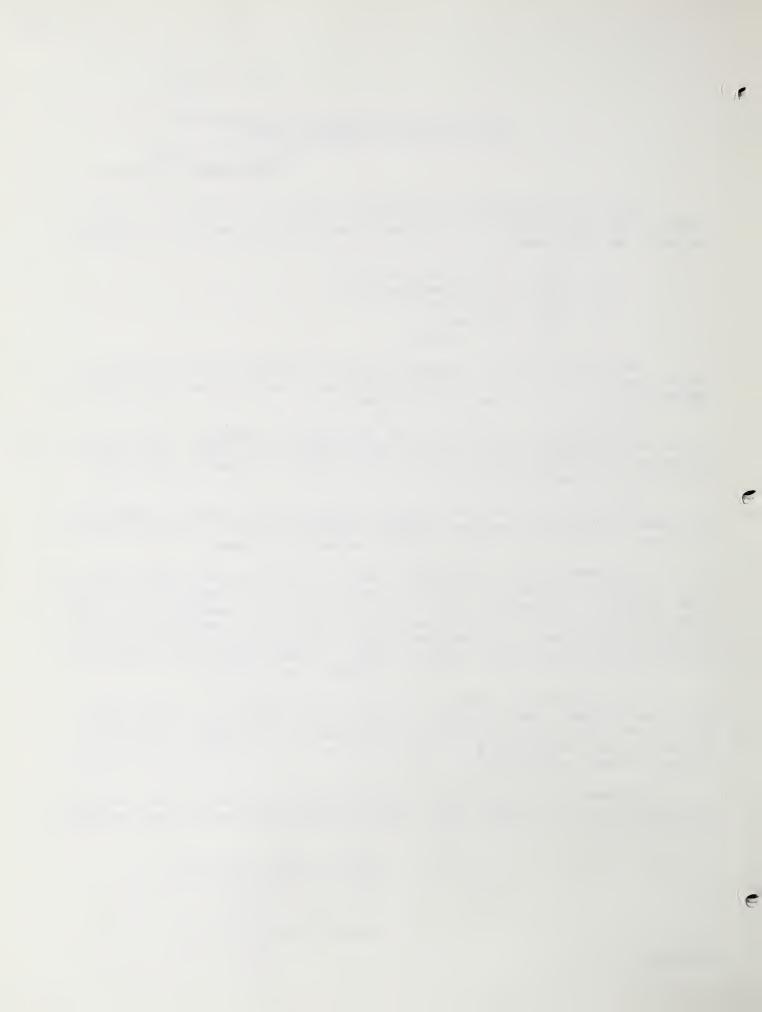
On November 24, 1980, the Board in response to a memo from the Town Manager, met with Mr. Charles Brett, Supt. of Public Works to discuss the matter of two (2) employees of the Dept. of Public Works who were assigned additional duties over and above the normal scope of their employment.

Because of the pendency of the holiday season, it was decided to hold no more meetings until after the New Year unless an emergency should arise.

Respectfully submitted,

James at Jonith

James Otis Smith, Esq.



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1980 ANNUAL REPORT, SAUGUS HISTORICAL COMMISSION

1981 JAH 29 PH 4: 47

During 1980 the Saugus Historical Commission continued its survey of the town's historic and cultural resources. The old how Half and the Centre School, the two oldest buildings in the town used for public purposes, were among those surveyed. The information on these two local landmarks has been forwarded to the Massachusetts Historical Commission for possible nomination to the National Register of Historic Places.

During the year the term of Angelina McKenzie expired; she requested that she not be reappointed. At its June 1980 meeting the commission unanimously adopted a resolution thanking her for her endeavors as chairman from March 1979 until August 1980. John Picariello, whose term expired during the year, was reappointed. Joing the commission late in the year was Louis MacKeil. There remains one vacancy on the commission.

Because of vacancies, the commission could not proceed as rapidly as it had hoped. At the end of the year, it agreed upon a revised general plan of action that should help to accelerate its progress.

In keeping with the general spirit of the reduction of expenses, the commission has foregone membership in various organizations, and has also done its own photographic work on a reimbursable basis rather than contracting with a photographer. The commission has therefore not expended most of the appropriations voted at the 1980 Town Meeting.

The commission wishes to express its appreciation to the various town officials who assisted it in its work during 1980, and especially to the skilled craftsmen of the Building Department who constructed new quarters for it in the basement of the Town Hall.

The commission believes that, by identifying and recording the sites and structures of significance in the long history of the town, it is documenting the common heritage of all Saugonians—a common heritage that is the basis for the present and can serve as such for the future.

Stephen P. Carlson Acting Chairman

Stephen P. Carlson



#### 1980 ANNUAL REPORT

RECEIVED

1931 APR 28 AA 10: 03

The first time in a long time the Cemetery Commission has TOWN CLERK'S OFFICE become a functioning overseeing board. Prior this simplers. the former chairman, it was a non-existing board. I, as one member tried on several attempts to set up a working board. It began to take form a little under cajoling by me. As of now, the 1981 Cemetery Commission, James Nicholl, Jr., Peter Anganis and Elaine Arangio, are trying to establish a Commission that works.

On motion by Mrs. Arangio it was voted to hold monthly meetings to have all votes and minutes recorded, to have a monthly report on all Cemetery expenses and income and to have the secretary keep records of all minutes and motions. Mr. Jim Nicholl was voted as Chairman.

On March 26, 1981, we voted to have all expenditures over \$250.00 to be signed by the Commission and before the Super-intendent can spend over that amount, the Commission must be notified and told of the expenditures.

We raised all Cemetery fees (May 1, 1981) and am sure the Cemetery can function as a separate self-supporting entity.

If the Cemetery does begin to run on a self-supporting basis, I believe the new board will be there to oversee all its functions.

Elaine Arangio

In concurrence with Jim Nicholl, Chairman and Peter Anganis



# SAUGUS CABLE TV COMMISSION CEIVED

1981 APR 17 AHII: 16

April 13, 1981

TOWN CLERK'S OFFICE
TOWN OF SAUGUS, MASS.

Mr. Robert Cornetta Town Manager Saugus, Massachusetts

Re: Annual Report

Dear Sir:

The Saugus Cable TV Commission came into existence in April, 1980 by vote of the Board of Selectmen. The Commission has no budget and incurred no expenses.

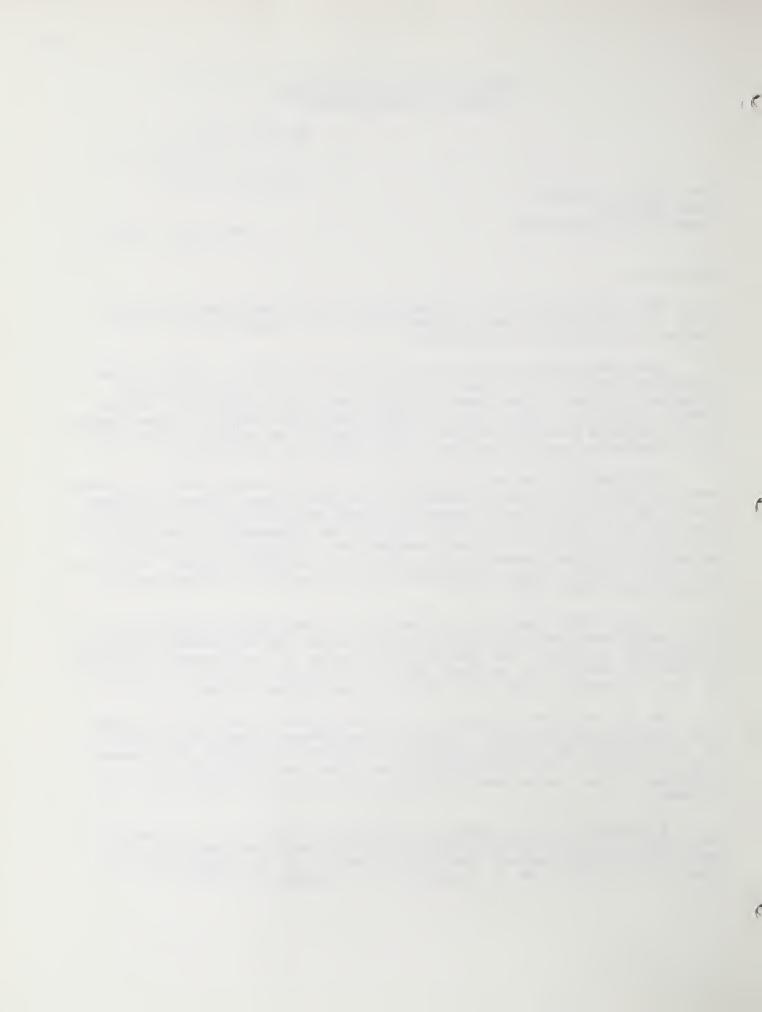
The Commission met for the first time on May 5, 1980 at the Belmonte Junior High School library. Mr. John Carakatsane was elected chairman. Other members included Peter Anganis, J. Brian Costin, Theodore Golan, James Blunt, David Berkowitch, Roger Godfrey, Thomas Hashem and William Cox. John Mangini was elected secretary. The Commission has met eleven times since its inception.

Four meetings were held during the spring and summer to discuss various aspects in the provisional license signed between the Town and Continental Cable TV Company. It was agreed that the company had met all provisions and the Commission recommended that the final license be granted. Mr. Frank Anthony was introduced to the Commission. He is to serve as the company's resident manager. The company also stated that construction would begin in October and be completed by June 1981.

At the fifth meeting in November, it was agreed that the company would send monthly progress reports to the Selectmen; that the Commission wouldmeet on the second Thursday of each month; and that a "log" of complaints be kept by the Commission prior to submission to the Selectmen. There have been no complaints, to date.

At the December meeting it was agreed that the misunderstanding between the Town and the School Department about the location of a TV studio at the high school be ironed out before the January, 1981 meeting of the Commission. Also, the possibility of the Armitage School being used partially for company offices was discussed.

A special meeting with the Selectmen and the School Committee was held and it was determined that there would be insufficient space at the high school for a main studio. It was suggested that the studio and office be located at the company location.



#### SAUGUS CABLE TV COMMISSION Saugus, Massachusetts

Re: Annual Report (con!t)

Most of the January and February meetings dealt with progress reports by the company as far as wiring and location of tower were concerned.

In March the Commission met with Continental Company officials at a special meeting to gain a clearer understanding of the term "Turn On" as covered in the license; to review company advertising procedures; to consider difficulties encountered with the antenna site; and to learn why Armitage School plans have been dropped in favor of a location on Jackson Street for the company's offices and studio. It is expected that the home-installation of cable-vision will be completed Town-wide by September. 1981.

John E. Mangini, Secretary Cable TV Commission



# RECEIVED SAUGUS HOUSING AUTHORITY

RECEIVED

TOWN OF SAUGUS

1931 JAN 14 AN 11: 25

JAN 9 1981

OFFICE OF TOWN MANAGER SAUGUS, MASS. 01906

TOWN CLERY S USPICE
TOWN OF SAUCUSANNUAL REPORT OF THE SAUGUS HOUSING AUTHORITY

WEAR ENDING DECEMBER 31 1080

YEAR ENDING DECEMBER 31, 1980

Laurel Gardens and Laurel Towers come under Massachusetts General Laws: Section 38 to 41 Chapter 121-B as amended, for the housing of elderly of low income. To be eligible a person must be 62 years or over. Persons 65 years or over must be given first consideration.

There shall be no requirements of state or local residence as a condition for eligibility for state-aided housing. There shall be no discrimination or segregation; provided, that if the number of qualified applicants for dwelling accommodations exceed the dwelling units available preference shall be given to inhabitants of the town in which the project is located. Net income may not exceed the following amounts: \$8,680 one person, 9,920 for two persons.

Dwellings are planned for single and double occupancy. Dwelling for two persons may be occupied by the following combinations:

- A. Married couples
- B. Two men or two women
- C. A brother and sister

#### 1. Gross Income:

Gross income includes the income from all sources anticipated to be received during the twelve months, following the admission or the redetermination of income, excluding certain types of income defined below.

#### A. Income included in gross income:

Social Security payments

Income from pensions, annuities, interest,

dividends and cash receipts from Public Assistance

#### B. Income excluded:

Ten per cent for the head of household plus \$300.00 for the spouse

A deduction for extra ordinary medical expenses if not covered by insurance, if in excess of three



TOWN OF SAUGUS

per-cent of the gross income.

Deduction for the cost of medical insurance.

Asset limits for admission:

Total assets may not exceed one and one half times the net income of an applicant or a maximum of 15,000.00 whichever is greater.

Laurel Gardens has 85 units and Laurel Towers 100 units. There are at present 26 men and 172 women, and their ages run between 66 years of age to 96 years of age and there are 10 tenants over 90 years of age. The average rent for 1980 was 82.00. Electric cost was 46.10 per month. In 1971 this cost was 14.80 per month.

Marion Donoghue term expired May 15, 1980. On July 15, 1980 Raymond Peveri was appointed by Byron J. Matthews of THE EXECUTIVE OFFICE OF COMMUNITIES AND DEVELORMENT.

At our Annual election held in December, The following were elected to serve for the year:

Date of Expiration of Office

Joseph Tabbi	Chairman	Nov. 1981
Jean P. Banks	Vice Chairman	Nov. 1983
Raymond Peveri	(Treasurer (State appointee) Asst. Treasurer	July 1985
Anthony Cogliano		Nov. 1983
Patrick Rossetti	Secretary	Nov. 1981

The Board meetings are held on the second Wednesdays of each month. The annual meeting is held on the second Wednesday in December.

The Authority now has 110 units of Section 8, Housing Assistance Payments Program. This program is sponsored by United States Department of Housing and Urban Development. They are all under lease and every month \$24,642.00 is sent to help low and moderate income families to offset the costs of their rents. In December the Authority applied for 15 additional units under Section 8. We also have 26 units of Chapter 707 Rental Assistance sponsored by the Executive Office of Communities and Development.



## TOWN OF SAUGUS

In May the Authority received word the Turnkey application had been approved. Funds in the amount of \$6,982,300.for 100 units of housing has been reserved.

To date the Authority has had Borings taken, A site Survey including property line, topographic and utility maps. Prepared title certificate, and submitted a Developer's packet to HUD. We are at the present time waiting for HUD for approval.

The Authority in 1980 accomplished the following:

- 1. Installed an Anti-Crime system in office area.
- 2. Officer Thomas M. Murray of the Saugus Police Dept. conducted a security survey at Laurel Towers.
- 3. Painted 20 Apartments.
- 4. Replaced two 120 gallon hot water heaters at Laurel Towers.
- 5. Hot Topped area between Apt. 113 and 119.
- 6. Installed lights to light-up Hill behind Laurel Towers.
- 7. Co-operated with other Housing Authoritys to promote a Mobility Program for its Section 8 Program.
- 8. Voted to accept new regulations for determination of Rents.
- 9. Voted to retain John J. Vasapolli As Legal Councel.

Anthony Cogliano and Raymond Peveri attended the Fifth Annual Conference for Housing Authority Board Members at Northampton on Sept. 12, 13 sponsored by E. O. C. D.

In April the Authority celebrated the 15th. Anniversary of Laurel Gardens. Twelve tenants who were here when the Gardens opened were Honored.

In 1981 we would like to cure the water penetration in Laurel Towers and hope the Bureau of Housing Modernization will furnish us with Funds.

We would like to have HUD approve the Developer's Packet, so we can advertize for a Developer to build 100 units of elderly Housing on Talbot Street, which is needed.

The Saugus Housing Authority welcomes inquiries and visitors to both Laurel Gardens and Laurel Towers. At the present time there are no vacancies, but all Applications



TOWN OF SAUGUS

will be accepted and place on file.

The financial year of the Housing Authority run from June 30th. to July 1st. We received \$181,819.00 from rents and interest from investments of \$11,274.86. Total receipts \$193,093.86. Total Operating Expenditures were \$186,954.04 leaving a balance of \$6,139.82.

The Saugus Housing Authority is very pleased that they have been able to be of service to so many of our elderly citizens and trust that soon we will be able to continue our plans of more housing.

Respectfully Submitted,

Saugus Housing Authority

Robert L. Davis Executive Director



## TOWN OF SAUGUS

Breakdown of Tennants Rents and Mumbers of tennants ending Mecember 31 1980

AUGOWII OI IOM I IOM IOM IOM	•		
Total Rent Roll for year 1-1-80 to12-31-80 191212.00			
Average Rent per Year Average rent per month	1033.56 86.13		
Garden Rent Roll for Year	87233.50		
Average rent per year Gardens Average rent per month Gardens	1026.24 85.52		
Towers Rent Roll per year	103978.50		
Average Rent per year Towers Average Rent per month Towers	1 <del>0</del> 39.79 86.65		
Numbers of Apartments 185			
Numbers of Tennant 198			
Numbers of Women • 172			
Numbers of Men 26			
Numbers of Couples 14			
Numbers over 90 years of age 10	8 Women 2 men		
Oldest Tennant Harriett Richardso	on 97 years young May 1981		
Garden has 80 Women 9 men 4 couples 12 Tennants since it opened			
Towers has 92 Women 17 men 10 couples			
Turn over of Tennants 16			

14 7-1/2%

All Rent of year of 1980 collected and Deposited.

Turn of Appartment







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